

ATTACHMENT NO. 7

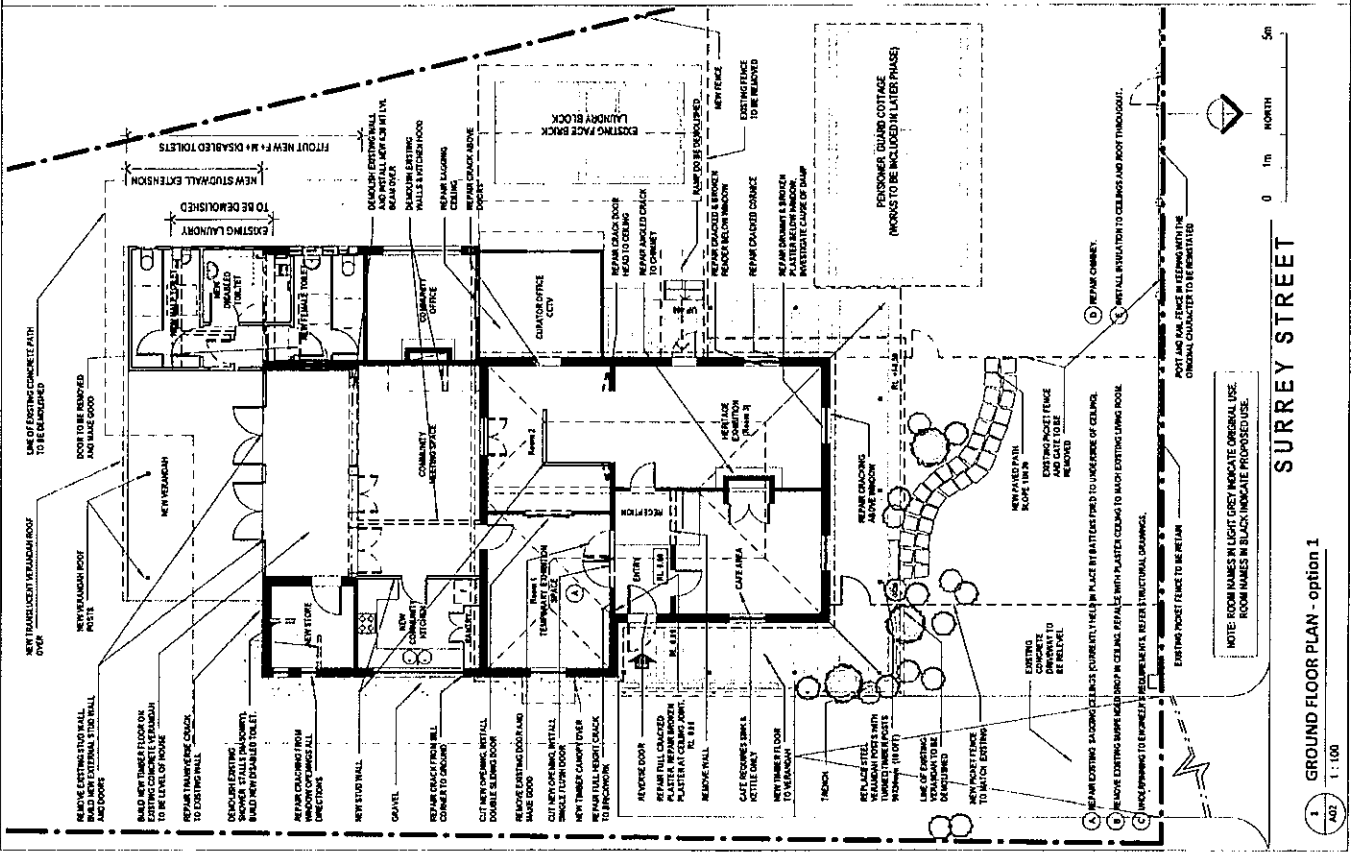
PENSIENER GUARD COTTAGE AND RESIDENCE

OPTION 1-CONSERVATION WORKS & ALTERATIONS

SHEET
 A02

SIA Architects Pty. Ltd.
 1405
 Project Number

Checked by
 Date
 Drawn by
 Scale
 1:100 on A3



SURREY STREET

1 GROUND FLOOR PLAN - option 1
 A02 1:100

NOTE: ROOM NAMES IN LIGHT GREY INDICATE ORIGINAL USE. ROOM NAMES IN BLACK INDICATE PROPOSED USE.

- (A) REPAIR EXISTING 2400mm CEILING JOISTS CURRENTLY IN PLACE BY ATTACHED TO UNDERSIDE OF CEILING.
- (B) REMOVE EXISTING WOODEN ROOF IN CEILING REPAIRS WITH PLASTER CEILING TO MATCH EXISTING DUNE ROOF.
- (C) REPAIR EXISTING 2400mm CEILING JOISTS CURRENTLY IN PLACE BY ATTACHED TO UNDERSIDE OF CEILING.
- (D) REPAIR CHIMNEY.
- (E) METALL RAILWAY TO CEILING AND ROOF THROUGHOUT.
- (F) POT AND VAL FENCE IN KEEPING WITH THE ORIGINAL CHARACTER TO BE REINSTATED.

From: Scott Williams [<mailto:Scott.Williams@lotterywest.wa.gov.au>]
Sent: Friday, April 7, 2017 12:13 PM
To: 'bjarvis@bassendean.wa.gov.au'
Subject: FW: 1 Surry Street -Lotterywest Application No. 421010236

Hi Bob

Kate passed your email on to me for a response.

Thanks for outlining the potential changes in scope regarding the 1 Surry Street conservation project. As I understand it the project relates to the conservation of the site which will result in a community space that will be used for heritage purposes, and accommodation (or continued to accommodation) for community groups. Lotterywest's primary concern is with this intent, and ultimately the benefit to the community.

However, the technical aspects of the project form a significant part of the approvals, endorsement and council resolutions (including why the Option 2 design was the preferred option), all of which were provided as supporting evidence as to the feasibility of the project, and were considered as part of the assessment by Lotterywest staff. The details provided demonstrated that the Town has the necessary support and approvals for the project to commence. Should the scope of the project change, resulting in the current approvals becoming invalid, Lotterywest would need evidence that the new proposal (option 1 or otherwise) had successfully received the same approvals and endorsements to progress (eg State Heritage Office, National Trust WA, The Royal WA Historical Society, Bassendean Historical Society). The new motion (item 7) refers to community input, which may have implications on the scope, resulting in further changes to the project.

The technical aspects of the project guided the quantity surveyor's pre-tender estimate, on which the project budget (and the recommended grant amount) has been based. If this budget changes, Lotterywest may need to consider if it's contribution towards the project is still appropriate.

At this stage the funding is secure, as no formal request to change the scope of the project has been received. Depending on the full extent of any changes proposed, the impact on future usage of the space for the community (the new motion item 6 refers to usage of the space), the impact on the timing of the project and/or the impact on the budget for the project, a formal variation may be required. Depending on the scale of the variation, it may be able to be managed at an administrative level or may require consideration by the Lotterywest Board. The new motion (item 2) indicates that the Town will submit a new grant application following additional work (presumably cancelling the current grant) so a variation on the existing grant may not be appropriate. Unfortunately given the variables, I cannot provide clear advise about the security of the grant in hypothetical scenarios.

Lotterywest is happy to continue to work with you as we understand that projects don't always go as planned. Lotterywest would hope that any changes proposed by the Town would be about further enhancing the benefit to the community. Following your workshop on 10 April, it would be great if we could have a discussion about the decisions made so Lotterywest can further advise on any action required. If it would be beneficial, I'd be happy to come to the Town to meet with you.

Please feel free to call or email of you would like to discuss further.

regards
Scott Williams
Senior Grants Management Officer
Lotterywest

In the short term at least, Lotterywest would be happy wait and see what impact the proposed changes will have on the timing, budget, approvals and endorsements, and overall community benefit. Once known, we can determine if Option 1 (or whatever the final option ends up being) can be managed as a variation. This will keep the current grant funds secure for the time being and give the greatest range of options as things progress. However, given that Council has resolved to resubmit an application in the future, I'm not sure what your options are. Acknowledging that there could be different interpretations of Council's intent, I'd be happy to take your guidance on the Town's preferred option.

Please feel free to email or call at your convenience if you would like to discuss anything.

regards

Scott Williams

Senior Grants Management Officer

Lotterywest

Ph: 08 9488 6123

Mob: 0428 956 499

Em: scott.williams@lotterywest.wa.gov.au<<mailto:scott.williams@lotterywest.wa.gov.au>>

From: Bob Jarvis [<mailto:bjarvis@bassendean.wa.gov.au>]

Sent: Wednesday, 3 May 2017 3:08 PM

To: Scott Williams

Cc: Simon Stewert-Dawkins (SDawkins@bassendean.wa.gov.au)

Subject: OEM-6653317 - 1 Surry Street -Lotterywest Application No. 421010236

Dear Scott

As you are aware on the 2 March 2017, Lotterywest provided the attached letter advising that the Town of Bassendean had been successful in obtaining the 1 Surrey Street grant funding. After receiving the Lotterywest letter, the Town had intended to invite tenders and appoint a Heritage Builder to undertake the restoration, reconstruction and refurbishment of the Residence, Pensioner Guard Cottage and the construction of a new community space.

However, on Tuesday 26th April 2017, a Notice of Motion presented by Cr Bridges was tabled for Council consideration and the following was resolved:

OCM – 3/04/17 MOVED Cr Bridges, Seconded Cr Brown, that with relation to the 1 Surrey Street project Council:

1. Rescinds motion OCM-6/11/15, which reads:

“MOVED Cr Pule, Seconded Cr Brown, that Council:

1. Receives the SIA Architects Pty Ltd progress report regarding the design options for the restoration, reconstruction and refurbishment of 1 Surrey Street project;

2. Notes the feedback received from Bassendean Historical Society Inc Bassendean Arts Council Inc. the 1 Surrey Steering Group members, the State Heritage Office and Museums Australia concerning the various schematic design options

3. Endorses SIA Architects Pty Ltd Option 2C draft design proposal, as included as an attachment to the Ordinary Council Agenda of 24 November 2015, to demolish the c.1952 rear extension under concrete roof and the standalone ablution/laundry building and the proposal to construct a separate building (Community Meeting Place) on the southern side of the Residence, as well as a separate toilet block on the western boundary;

4. Requests SIA Architects Pty Ltd re-align the proposed studio in Option 2C designs to achieve a North /South access in order to preserve the existing mature tree and increase the backyard usable space;

5. Requests SIA Architects Pty Ltd give due consideration in Phase 3 of the Detailed Design, Development & Documentation process to provide acoustic separation (shutters, walls & doors) in the 2C design to ensure the dual use of the kitchen area can be achieved for the Museum and / or Community/arts activities;

6. Requests SIA Architects Pty Ltd reinstate the gable eave overhang as per the original fabric of the Pensioner Guard Cottage, and;

7. Notes that the Community Development Directorate intends to provide a Governance Model report in the future for the 1 Surrey Street to guide the ongoing management of the facility.
CARRIED 4/2;

2. Informs LotteryWest that the current grant application will be resubmitted pending completion of items 3-7 below;

3. Has plans prepared consistent with Option 1 prepared by the SIA architects and the building uses recommended in the Interpretation Plan and subject to modifications sought by the key user groups as previously documented being included;

4. Requires interpretation within the museum space to include original and reproduction artefacts and within the cottage to include interpretation of a standard commensurate with that of the Howick Historical Village in Auckland New Zealand to create an authentic experience for museum visitors;

5. Requires a management plan for the ongoing use of the site to be presented to the Audit and Risk Committee and adopted by Council;

6. Requires site use areas be defined for the museum component, dedicated work and storage space for the Bassendean Arts Council and common shared meeting and activity spaces for multiple user groups including capacity for school education programs; and

7. Requires site and building plans, costings, the management plan and the details of the proposed interpretation be made available to the public via the Town's website and presented at a public meeting for community input prior to the commencement of construction.
CARRIED 4/2

Crs Bridges, Brown, Lewis & McLennan voted in favour of the motion. Crs Gangell & Pule voted against the motion.

In accordance with the Council (OCM – 3/04/17) resolution, I am informing Lotterywest that the current grant application will be resubmitted pending completion of items 3-7 below:

3. Has plans prepared consistent with Option 1 prepared by the SIA architects and the building uses recommended in the Interpretation Plan and subject to modifications sought by the key user groups as previously documented being included;
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The attached Lotterywest letter, page 6 states in part the following:

2. PROPOSED VARIATIONS TO GRANTS

2.1. Any proposed variation to the grant, including any changes to the list of works to be undertaken or supervision by a different conservation practitioner, will need to be made in writing to Lotterywest.

It is imperative that the variation does not proceed without written approval from Lotterywest.

2.2. Please note that variations to increase the amount of the grant are unlikely to be considered favourably and no guarantee of approval is implied.

It is imperative that the variation does not proceed without written approval from Lotterywest.

Considering the Council direction, the Town instructed SIA Architects to arrange meetings and briefings with the sub-consultants involved with preparation of the detailed Design and Specifications, to suitably inform them of what portion of current completed documentation would or may not be affected and could be retained, and what section would entail new work relating to the existing rear addition to the Residency.

SIA Architects have been requested to provide by the Thursday 11 May 2017, the order of magnitude of costs and estimated time lines to implement the OCM – 3/04/17.

Taking into consideration the overall grant conditions, it would be helpful for Council to have an indication from Lotterywest by Thursday 11 May 2017, what specific action is required and within what period.

The intention is that the SIA Architects letter, outlining the order of magnitude of costs and estimated time lines, and hopefully, a Lotterywest letter advising what specific action is required and within what time-frame, will be presented to the May 2017 Ordinary Council Meeting.

Should Lotterywest staff wish to inspect the 1 Surrey Street building, discuss the option 1 design plans and/or meet with SIA Architects, please let me know, and I will ask the Director Operational Services – Simon Stewart-Dawkins to arrange those meetings.

Regards

Bob Jarvis

Chief Executive Officer

Town of Bassendean

Phone: (08) 9377 8000

Direct Line: (08) 9377 8004

Facsimile: (08) 9379 3209

Email: bjarvis@bassendean.wa.gov.au<blocked::mailto:s@bassendean.wa.gov.au>

Web: www.bassendean.wa.gov.au<blocked::blocked::http://www.bassendean.wa.gov.au/>

-----Original Message-----

From: Scott Williams

Sent: Tuesday, 9 May 2017 4:18 PM

To: 'Bob Jarvis' <bjarvis@bassendean.wa.gov.au>

Subject: IEM-12057817 - RE: OEM-6653317 - 1 Surry Street -Lotterywest Application No. 421010236

Hi Bob

Thanks for your email outlining the recent decision by Council in relation to 1 Surry Street. From Lotterywest's point of view, there are two options going forwards:

A. The Town can Resubmit an application for funding towards the project at 1 Surry Street once items 3-7 have been completed. Specifically ,this would require:

- a. Cancellation of the current grant (421010236). If the Town prefers this option, I can provide further information about how the grant can be cancelled
- b. A new application to be developed and submitted by the Town at a point in the future
- c. A full assessment of the new application with a recommendation presented to the Lotterywest Board and Minister for consideration
- d. Once the current grant is cancelled, there are no time limits for the new submission

B. Your reference below to the Proposed Variations to Grants section of Lotterywest Approval Schedule refers to Variations; where elements of a project are varied beyond what was initially assessed, however the broad scope and intent of the project is maintained, and the benefit to the community is not diminished. This does not require a resubmission as the original approval is still valid. For Lotterywest to consider managing 1 Surry Street as a variation, specifically we would need to know:

- a. The impact on project timing
- b. The impact on project budget
- c. That all relevant approvals and endorsements can be obtained (as per the original application)
- d. That the intended benefit to the community will not been diminished (or is enhanced)
- e. Regarding timeframes, the sooner as the Town is able to provide the relevant information above the better. The first drawdown due date for the current grant is 28 February 2018. Extensions to due dates can be granted, however Lotterywest needs to be comfortable that projects are progressing towards completion.
- f. Ultimately, if any information provided at any stage indicates that the project will go out of the scope of the original grant, there is still the possibility that the original grant will need to be cancelled and a new grant application be submitted

In the short term at least, Lotterywest would be happy wait and see what impact the proposed changes will have on the timing, budget, approvals and endorsements, and overall community benefit. Once known, we can determine if Option 1 (or whatever the final option ends up being) can be managed as a variation. This will keep the current grant funds secure for the time being and give the greatest range of options as things progress. However, given that Council has resolved to resubmit an application in the future, I'm not sure what your options are. Acknowledging that there could be different interpretations of Council's intent, I'd be happy to take your guidance on the Town's preferred option.

Please feel free to email or call at your convenience if you would like to discuss anything.

regards

Scott Williams

Senior Grants Management Officer

Lotterywest

Ph: 08 9488 6123

Mob: 0428 956 499

Em: scott.williams@lotterywest.wa.gov.au<<mailto:scott.williams@lotterywest.wa.gov.au>>

From: Bob Jarvis [<mailto:bjarvis@bassendean.wa.gov.au>]

Sent: Wednesday, 3 May 2017 3:08 PM

To: Scott Williams

Cc: Simon Stewert-Dawkins (SDawkins@bassendean.wa.gov.au)

Subject: OEM-6653317 - 1 Surry Street -Lotterywest Application No. 421010236

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7. Requires site and building plans, costings, the management plan and the details of the proposed interpretation be made available to the public via the Town's website and presented at a public meeting for community input prior to the commencement of construction.

CARRIED 4/2

Crs Bridges, Brown, Lewis & McLennan voted in favour of the motion. Crs Gangell & Pule voted against the motion.

In accordance with the Council (OCM – 3/04/17) resolution, I am informing Lotterywest that the current grant application will be resubmitted pending completion of items 3-7 below:

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Considering the Council direction, the Town instructed SIA Architects to arrange meetings and briefings with the sub-consultants involved with preparation of the detailed Design and Specifications, to suitably inform them of what portion of current completed documentation would or may not be affected and could be retained, and what section would entail new work relating to the existing rear addition to the Residency.

SIA Architects have been requested to provide by the Thursday 11 May 2017, the order of magnitude of costs and estimated time lines to implement the OCM – 3/04/17.

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Should Lotterywest staff wish to inspect the 1 Surrey Street building, discuss the option 1 design plans and/or meet with SIA Architects, please let me know, and I will ask the Director Operational Services – Simon Stewert-Dawkins to arrange those meetings.

Regards

Bob Jarvis
Chief Executive Officer
Town of Bassendean
Phone: (08) 9377 8000
Direct Line: (08) 9377 8004
Facsimile: (08) 9379 3209
Email: bjarvis@bassendean.wa.gov.au<blocked::mailto:s@bassendean.wa.gov.au>
Web: www.bassendean.wa.gov.au<blocked::blocked::http://www.bassendean.wa.gov.au/>

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ensure that it operates a virus free environment, this cannot be guaranteed and accepts no liability for any interference or damage from a virus that may be attached to an email.

16th May 2017

Simon Stewert-Dawkins
Director Operational Services
Town of Bassendean
48 Old Perth Road, WA 6054

Dear Simon

RE: **Pensioner Cottage, 1 Surrey Street Bassendean**
Council Resolution 26th April 2017 – Order Magnitude of Costs

Please find below response to your email of 1st of May following Council resolution of 26th of April I regard to magnitude of costs, consistent with Option 1 and list of possible consultants.

Your list includes:

- Museum Curator consultant – to consider the Interpretation Plan within the Museum Space as per April 2017 Council direction. Site use areas to be defined for the museum component, dedicated work and storage space for the Bassendean Arts Council and common shared meeting and activity spaces for multiple user groups including capacity for school education programs
- Exhibition consultant – Please note that Creative Spaces contract has concluded and therefore the exhibition plan for the 2C design will most likely need to be amended. A new Exhibition consultant is required interpretation within the museum space to include original and reproduction arte-facts and within the cottage to include interpretation of a standard commensurate with that of the Howick Historical Village in Auckland New Zealand to create an authentic experience for museum visitors
- Heritage consultant – (As Dr. Fiona Bush contract has concluded, a new heritage consultant is required)
- Building Management consultant - Prepare "risk management" and "building management" plans as per April 2017 Council direction. A management plan for the ongoing use of the site to be presented to the Audit and Risk Committee and to be adopted by Council
- Building Surveyors – quantity estimator during the detailed design phases
- Energy Efficiency consultation during the detailed design phases
- Structural Engineering Assessment and advice during the detailed design phases
- Mechanical Consultant
- Electrical Consultant
- Hydraulic Engineering Consultant
- Landscape Consultant
- Architectural Consultant
For plans prepared consistent with Option 1 prepared by the SIA architects and the building uses recommended in the Interpretation Plan and subject to modifications sought by the key user groups as previously documented being included.

The above services would include site and building plans, costings, the management plan and the details of the proposed interpretation be made available to the public via the Town's website and presented at a public meeting for community input prior to the commencement of construction.

We have received the following quotations from a list of consultants. For these quotations we have contacted consultants that have worked on the project to date in engineering and landscaping. In relation to museum curator, exhibition and heritage, we have obtained a single quotation from one consultant who is highly regarded in WA and well experienced in these disciplines. The result is as follows:

1	Museum Consultant, Exhibition Consultant, Heritage (Schools' Curriculum/programs)	\$ 35,000.00 (\$ 10,000.00*)
2	Building Management Consultant	\$ 4,950.00
3	QS/Quantity Surveyor	\$ 16,335.00
4	Energy Efficiency Consultant	\$ 8,540.00
5	Structural Engineer	\$ 9,300.00
6	Mechanical Engineer	\$ 6,300.00
7	Electrical Engineer	\$ 7,390.00
8	Hydraulic Engineer	\$ 5,950.00
9	Landscape Consultant	\$ 1,980.00
10	Architectural Consultant (Phases 1- 4)	\$ 18,500.00
	TOTAL (not including gst)	\$ 114,245.00
	TOTAL INCLUDING GST	\$ 125,669.50

- We have advice from the museum consultant that a specialist consultant would need to be considered for preparing a 'schools' curriculum programs' in relation to the museum. We have obtained a quotation from such a consultant for \$ 8,500.00 to \$10,000.00 to prepare such a program for the Bassendean Pensioner Guard Museum project. The \$10,000.00 amount displayed in brackets in the above schedule has not been included in the overall cost of \$125,669.50.

Further to your request for an 'order of magnitude of costs', we have been requested to submit an 'estimate of time frames' for the delivery of the project that will undergo again the following phases:

- Phase 1: Pre- Design
- Phase 2: Schematic Design –including Risk Management Plans/ Museum & Exhibition Plans/ Key Stakeholder and community consultation
- Phase 3: Design Development & Documentation
- Phase 4: Submitting Development Applications Design process

Our estimate of the time phases is:

- Phase 1: Pre- Design (invitation to tender/consultants & review) 4 weeks
- Phase 2: Schematic Design 10 weeks *
- Phase 3: Design Development & Documentation 8 weeks *
- Phase 4: Submitting Development Applications Design process 8-10 weeks
(this may take longer as subject to review by State Heritage and WA Museum)

TOTAL ESTIMATE OF TIME* 30-32 weeks/
(7.5-8 months)

- Phase 2 & 3 Period includes provision of time for consultation & review with stakeholders though the time community consultation may take cannot be determined at this stage.
- "Total Estimate of Time" does not include time required for provision of café facilities to north east corner of museum/Residency building. Further 12 months should be allocated to the program for a rezoning process that would need to be applied to allow for café use, public access and use of café facilities to the Residency or the site generally.

Your letter of email of 1st of May also includes with other details reference to Option 1 & Option 2 Estimates of costs from an Agenda – OCM 24/11/2015:

"Option 1 (\$758,605) is also cheaper than option 2 (\$808,898) see pp43/44 of 90 Agenda OCM 24/11/2015"

I have referred this item to the Quantity Surveyor TAMRAM, Terry Merefield, the appointed QS from the start of the project who had prepared these estimates and the latest most recent pre-tender estimates of cost. His advice is that the these estimates of November 2015 were prepared before further detailed structural reports were received in regard to the condition of the rear addition concrete roof and further advice received by us (SIA) in regard to structural modifications and ongoing maintenance costs that would need to be applied to the rear addition to adapt it to the proposed layout for Option 1.

Mr. Merefield has advised that in factoring works relating to repair or removal of the concrete roof, (new roofing and ceiling structure, roofing, ceilings and associated repairs), for additional shoring of structure to accommodate latest Option 1 proposed layout and for ongoing maintenance costs to rear roof (if the concrete roof was retained), Option 1 cost would exceed the cost of Option 2 - relating to this portion of the over Pensioner Guard project.

Regards



Sasha Ivanovich
FRAIA
Managing Director/Heritage Architect (WA/NSW)
SIA Architects Pty Ltd

ATTACHMENT NO. 8



LOCAL PLANNING STRATEGY 2017 - 2030 NOTIONAL PLANNING PRECINCTS

Planning Precinct Boundary + Extent



Notional Town Centre



Notional 'Local Centre'



Planning Precincts

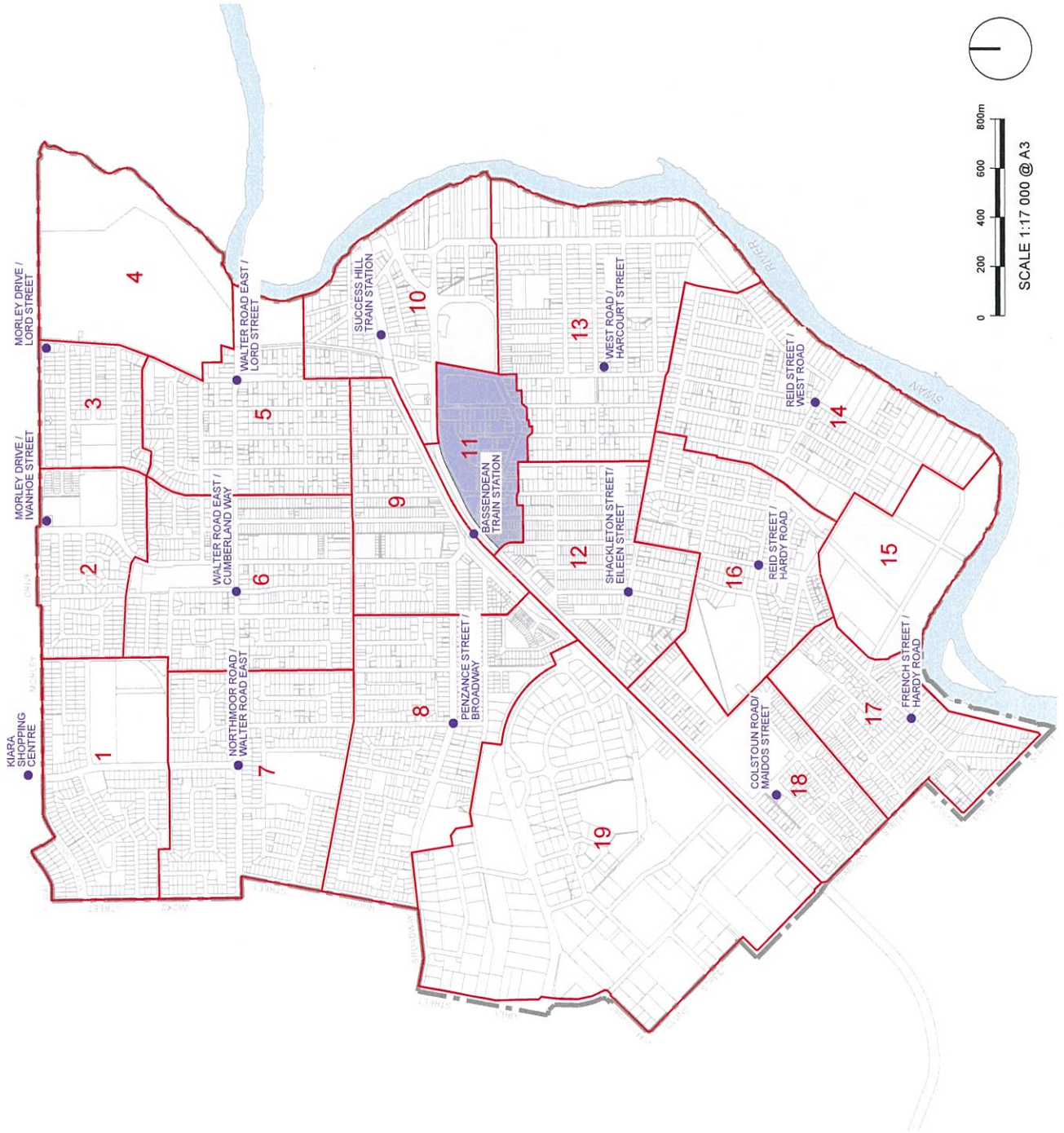
- 1 Eden Hill West
- 2 Eden Hill Central
- 3 Eden Hill East
- 4 Pynton
- 5 Bassendean North East
- 6 Bassendean North
- 7 Bassendean North West
- 8 Bassendean West
- 9 Bassendean Central
- 10 Success Hill
- 11 Town Centre
- 12 Bassendean South West
- 13 Bassendean East
- 14 Bassendean South East
- 15 Ashfield Flats
- 16 Bassendean South
- 17 Ashfield South
- 18 Ashfield North
- 19 Tonkin Business Park

Notes:

The shape and size of the notional Planning Precincts depicted on the map are predicated upon a 400 metre radius 'ped-shed' measured from the centre of the 'ped-shed' to its edge.

The size and positioning of these precincts are notional only and may change.

Their purpose is to provide the initial basis for defining and shaping the Town of Bassendean's proposed Planning Precincts.



SCALE 1:17 000 @ A3



Drawing Ref: LUAP/PLANNING/18_NPF002
May 2017

SOME DESIGN PRINCIPLES

- ◆ Some universal design principles that apply to the designing of a neighbourhood include:
 - ❖ Accommodating an average size population of around 500 people—more than 1,500 people is too many
 - ❖ The edge or boundary should align with some lineal or topographical feature, eg. a creek, river, trail, canal, arterial road, boulevard etc
 - ❖ Priority access is given to pedestrians and cyclists over motor vehicles
 - ❖ The neighbourhood centre is located at—and fronts—the intersection of connecting (higher-order) local streets and minor arterial roads

SOME DESIGN PRINCIPLES (continued)

- ❖ The provision of medium-density housing surrounding the neighbourhood centre
- ◆ Additionally, the WAPC recommends:
 - ❖ A maximum floor area of any retail use within a Local Centre being limited to a maximum of 1,500 m² of nett lettable area (NLA)

NB: This is quite generous considering lesser floor space limitations prescribed in local planning schemes are placed on the size of corner stores and home stores

Traditionally, corner stores and the like have been allowed to comprise up to a maximum floor area of between 200m² ~ 250 m²

SOME DESIGN PRINCIPLES *(continued)*

- ❖ Medium density housing around a neighbourhood (or local) centre be provided at a density between R40 ~ R60 extending outwards within a 200 m - 250 m radius of the centre, with low density housing (eg. < R40) extending beyond to the edge
- ❖ The centre be located adjacent to a public transit route stop

(A stylised graphic illustrating and interpreting the neighbourhood design principles follows on the next slide)

SOME DESIGN PRINCIPLES (continued)

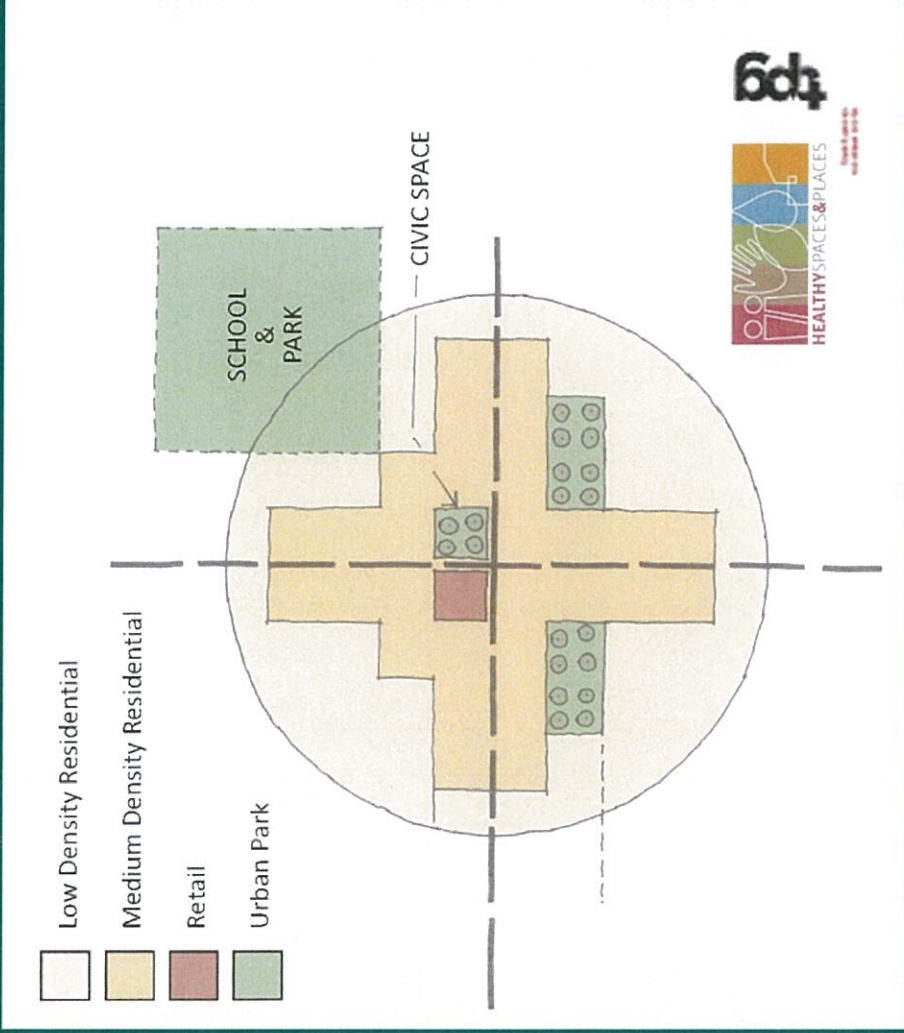


TABLE 3: ACTIVITY CENTRE FUNCTIONS, TYPICAL CHARACTERISTICS AND PERFORMANCE TARGETS					
Typical characteristics	Perth Capital City	Strategic metropolitan centres	Secondary centres	District centres	Neighbourhood centres
Main role/function	Perth Capital City is the largest of the activity centres, providing the most intensely concentrated development in the region. It has the greatest range of high order services and jobs, and the largest commercial component of any activity centre.	Strategic metropolitan centres are the main regional activity centres. They are multipurpose centres that provide a diversity of uses. These centres provide the full range of economic and community services necessary for the communities in their catchments.	Secondary centres share similar characteristics with strategic metropolitan centres but serve smaller catchments and offer a more limited range of services, facilities and employment opportunities. They perform an important role in the city's economy, and provide essential services to their catchments.	District centres have a greater focus on servicing the daily and weekly needs of residents. Their relatively smaller scale catchment enables them to have a greater local community focus and provide services, facilities and job opportunities that reflect the particular needs of their catchments.	Neighbourhood centres provide for daily and weekly household shopping needs, community facilities and a small range of other convenience services.
Transport connectivity and accessibility	Focus of regional road and rail infrastructure as well as radial bus network.	Important focus for passenger rail and high frequency bus networks.	Important focus for passenger rail and/or high frequency bus network.	Focus point for bus network.	Stopping / transfer point for bus network.
Typical retail types	<ul style="list-style-type: none"> ▪ As per strategic metropolitan centres 	<ul style="list-style-type: none"> ▪ Department store/s ▪ Discount department stores ▪ Supermarkets ▪ Full range of speciality shops 	<ul style="list-style-type: none"> ▪ Department store/s ▪ Discount department store/s ▪ Supermarkets ▪ Speciality shops 	<ul style="list-style-type: none"> ▪ Discount department stores ▪ Supermarkets ▪ Convenience goods ▪ Small scale comparison shopping ▪ Personal services ▪ Some speciality shops 	<ul style="list-style-type: none"> ▪ Supermarket/s ▪ Personal services ▪ Convenience shops
Typical Office development	<ul style="list-style-type: none"> ▪ Major offices ▪ Commonwealth and state government agencies 	<ul style="list-style-type: none"> ▪ Major offices ▪ State government agencies 	<ul style="list-style-type: none"> ▪ Major offices ▪ Professional and service businesses 	<ul style="list-style-type: none"> ▪ District level office development ▪ Local professional services 	<ul style="list-style-type: none"> ▪ Local professional services

TABLE 3: ACTIVITY CENTRE FUNCTIONS, TYPICAL CHARACTERISTICS AND PERFORMANCE TARGETS

Typical characteristics	Perth Capital City	Strategic metropolitan centres		Secondary centres		District centres		Neighbourhood centres	
		Greater metropolitan region	150,000–300,000 persons	Up to 150,000 persons	20,000–50,000 persons	Neighbourhood centres	2000–15,000 persons (about 1 km radius)		
Future indicative service population (trade) area ⁴	N/A	800m	400m	400m	200m				
Walkable Catchment for residential density target									
Residential density target per gross hectare ⁵	N/A	Minimum 30	Desirable 45	Minimum 25	Desirable 35	Minimum 20	Desirable 30	Minimum 15	Desirable 25

Table 3: Diversity performance target - mix of land uses⁶

Perth Capital City	Centre size - Shop-retail floor space component	Mix of land uses floorspace as a proportion of the centre's total floor space ⁷	
		Minimum	Desirable
Strategic metropolitan centres, secondary and district centres	above 100 000m ²	N/A	50 %
	above 50 000m ²		40 %
	above 20 000m ²		30 %
	above 10 000m ²		20 %
Neighbourhood centres	less than 10 000m ²	N/A	N/A

⁴ Service population or retail trade areas for (residential-associated) centres are indicative only and often overlap.

⁵ Typically, the average R Code (or net density) equivalent is two to three times the number of dwellings per gross hectare.

⁶ "Mix of land uses" includes office, civic, business, health, community, entertainment cultural uses and showrooms; see definition in **Appendix 1**.

⁷ Total shop-retail and mix of land uses floor space.

Fine-tuning the calculation

There are practical influences on walkable catchments such as short-cuts through parks or along pedestrian paths. These should only be included where there is a high level of surveillance, during evenings and at weekends, from adjoining development that fronts the parks and where there is good lighting. Similarly, the walkable catchment may need to be reduced where there is poor surveillance and routes are perceived to be unsafe.



Figure 41: Conventional subdivision around a neighbourhood centre.

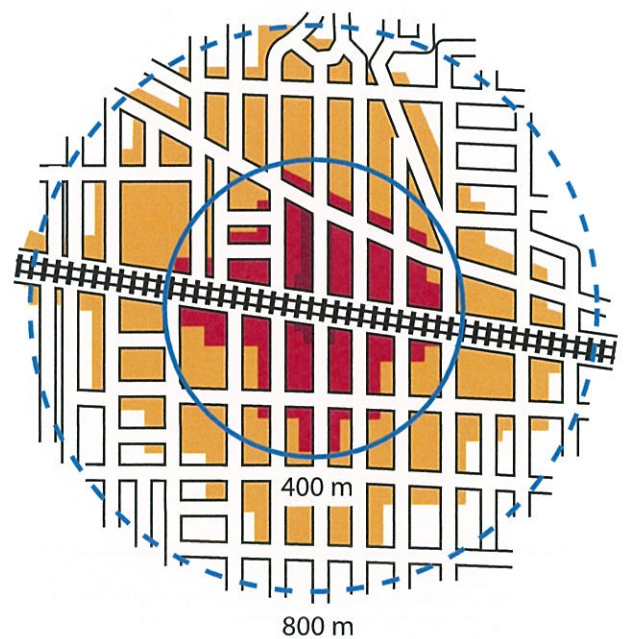


Figure 42: A walkable neighbourhood around a neighbourhood centre and transit station

Urban structure

Objective 2: To develop a coherent urban structure of compact walkable neighbourhoods which cluster around activity centres capable of facilitating a broad range of land uses, employment and social opportunities

Planning of an urban structure is focused on clusters of compact and well-defined walkable neighbourhoods and activity centres.

Neighbourhoods are initially identified as circles of 400 metre radius (approximately 50 hectares in area) showing the theoretical distance a pedestrian walks in five minutes from the centre to its perimeter (Figure 2). Most people will consider walking up to 400 metres to access services and facilities, or 800 metres to a train station or higher-order centre. The target is for 60 per cent of the area within a 400 metre radius of the destination to be within a 400 metre walk, using the pedestrian network.

Once indicative catchments have been identified each neighbourhood cell is connected through a network of highly interconnected streets, which allows the optimal integration of land uses to maximise local access to services and facilities contributing to urban vitality and activity.

Integrator arterials and neighbourhood connectors are drawn through the neighbourhoods so that points of intersection are potential new activity centres (Figure 3).

Neighbourhood or local centres are located centrally within the neighbourhood catchment. The design

of the activity centre will vary in size depending on community needs, transport connections, residential densities, demographics and proximity to other centres.

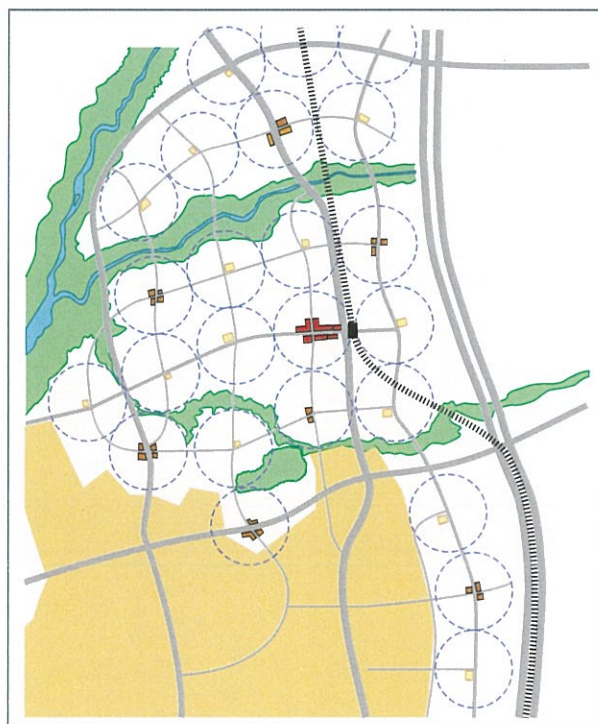
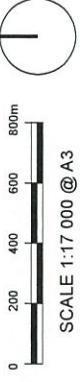
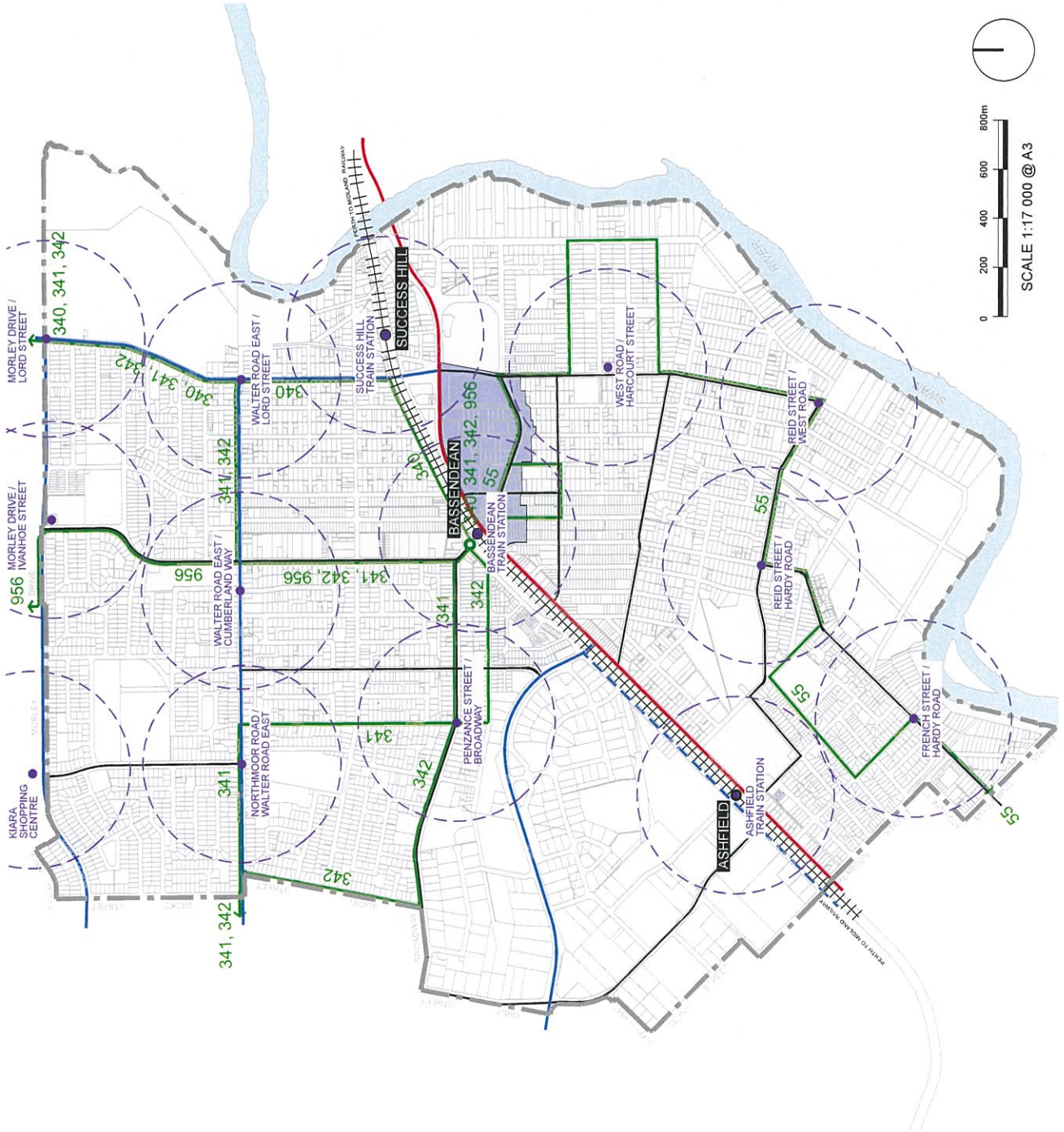


Figure 2: Clustering of neighbourhoods

URBAN STRUCTURE REQUIREMENTS

- 2.1 Cluster six to nine neighbourhoods to provide an adequate population to sustain a centrally located large district and/or secondary centre.
- 2.2 Connect new urban areas to existing, or proposed urban areas ensuring permeability and synergies of land uses.
- 2.3 At least 60 per cent of dwellings to be in a 400 metre walk from an activity centre or an existing or future public transit stop or station.

LOCAL PLANNING STRATEGY 2017 - 2030
NOTIONAL PEDSHEDES
 SCENARIO 2

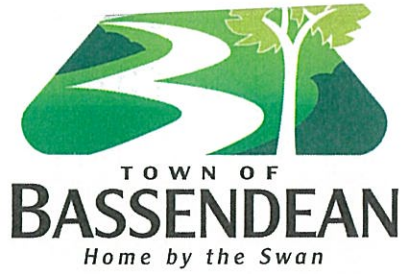


- Primary Distributor
- Integrator Arterial A
- - - Integrator Arterial B
- Neighbourhood Connector
- Town Centre
- 'Local Centre'
- Railway, Railway Station (Transperth)
- 55 Bus Route, Route No. (Transperth)
- 400 metre radius 'Pedshed'

ATTACHMENT NO. 9



Document #: IAPP-11907917
Date: 06.04.2017
Officer: SALVATORE SICILIANO
File: GRSU/PROGM/26



COMMUNITY EVENTS SPONSORSHIPS



**GUIDELINES AND
APPLICATION FORMS**



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GUIDELINES

1 INTRODUCTION

The Town of Bassendean is committed towards the provision of community events as they enhance the quality of life in the Town. The Town is also committed towards facilitating community capacity-building and self-reliance by supporting quality community generated events. To achieve this outcome, the Town provides sponsorship opportunities for eligible organisations.

2 PROGRAMME OBJECTIVES

Objectives

- To be cooperative leaders in the provision of events for the community, by establishing mutually beneficial partnerships between the Town and the community.
- To further assist community organisations to maximise their development, in partnership with the Town of Bassendean.
- To provide an equitable means by which community organisations can access Council funds for their sustainability.
- To provide an approach for facilitating community development within the Town of Bassendean.

3 SPONSORSHIP ELIGIBILITY

To be **eligible** for sponsorship the applicant must meet one of the following classifications: -

The **APPLICANT** shall be:

- An *incorporated sporting/leisure/cultural* organisation, which is based in the Town of Bassendean or undertakes projects for the benefit of Town of Bassendean residents. The primary aim of these organisations should be to advance the social, cultural, leisure or sporting needs of the local community.
- An *incorporated charitable (non profit)* organisation, which is based in the Town of Bassendean or undertakes projects for the benefit of Town of Bassendean residents. The primary aim should be to improve the quality of life of underprivileged sections of the local community.



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3. Opening and closing dates for sponsorship applications will be as follows:
 - Applications for sponsorship will open in July (immediately following the adoption of the Council Budget).
 - Eligible groups can apply any time, with sponsorships being considered at the next available Cultural Development Committee meeting, which are scheduled for February, May, July & October.
 - Sponsorship shall be awarded for eligible projects on a “first in – first served” basis.
 4. All applicants shall be advised of the decision in writing. Successful applicants will be required to enter into a formal sponsorship agreement (contract) with the Town of Bassendean. The applicant's acceptance of an offer of sponsorship by the Town will result in the applicant being contractually bound to carry out the project, which has been put forward to the Town, as a matter of contractual obligation in consideration of the sponsorship payment.
 5. Successful applicants will be required to provide return benefits to the Town.
 6. The Town will make sponsorship available to the applicant soon after receipt of the signed contract. All sponsorship is to be expended within twelve months of it being awarded. Applicants shall provide an acquittal report [on the form provided] within four weeks of the completion of the community event. Non-reporting may jeopardise future sponsorship applications.
 7. Any variation to the total cost after sponsorship approval will be solely at the applicant's cost.
 8. Should an applicant fail to secure funding from alternative sources, resulting in the applicant being unable to meet the cost of the community event then the Town's sponsorship will be withheld.
 9. Major variations to the project plan need to be approved by Council.
- 7 RETURN BENEFITS TO THE TOWN OF BASSENDEAN**

Successful applicants will be expected to provide return benefits to the Town, including but not limited to:



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- Agreeing to place the Town's logo on any promotional literature associated with the community event.
- Agreeing to place signage (provided by the Town) at the sponsored community event.
- Agreeing to undertake joint media promotion with the Town.
The return benefits will be specified on the sponsorship contract.

8 CRITERIA FOR ASSESSMENT

The sponsorship application may require additional criteria appropriate to the program, however the following general criteria will be used in the assessment of the application:

- The request demonstrates a 'need'.
- The project is based within the Town, or offers return benefits for Town of Bassendean residents.
- The community event must comply with the Town's Local Laws and Policies.
- Demonstrate local residents' participation.
- Local support either financial or in-kind.
- The activity should attract people to the Town or benefit the general community.
- The activity must provide value to the Town.
- The application must fit in with the Town's Corporate Plan, including:
 - To secure a better and safe environment
 - To create a proud, positive and harmonious community
 - To facilitate effective community participation and consultation

9 HOW TO APPLY

Preparation of the Application Form

It is important that applicants read the guidelines carefully to ensure they meet the selection criteria. Before making an application, discuss your project idea with the Town's Cultural Development Officer.

Lodgment of the Application Form

Applications must be prepared on the forms provided by the Town of Bassendean. **Faxed or emailed applications will not be accepted.**

Applications can be lodged in person at the Town of Bassendean



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- An *incorporated community group*, which is based in the Town of Bassendean or undertakes projects for the benefit of Town of Bassendean residents. The provider may be an adjunct organisation of a government instrumentality, whose primary aim is to provide a community service to all or specific sections of the local community.
- An *educational institution*, which is based in the Town of Bassendean or undertakes projects for the benefit of Town of Bassendean residents. The institution may be a State or private organisation, which is recognised by the State Dept as a provider of education services for the local community.

4 TYPES OF EVENTS THAT MAY BE CONSIDERED FOR SUPPORT

- Eligible applicants can request sponsorship up to a maximum of \$1,000, for a range of community events (including but not limited to the following events):
 - Community picnics,
 - All ages gigs,
 - Youth Advisory Council (YAC) concerts
 - Open days for local sporting & community groups and
 - Celebratory days (Christmas, New Years Eve, Harmony Day, NAIDOC Week etc).
- The sponsorship can be utilised to assist with the following costs to conduct the event: facility hire, equipment hire, entertainment and promotional costs.
- The sponsorship may not be utilised for catering (including alcohol), admin, merchandise, trophies or uniforms.
- Successful applicants are only eligible to receive one sponsorship in this category per financial year.
- Priority for sponsorship may also be given to eligible applicants who have not received sponsorship under this category in the previous three years.
- If the community event is a profit-making venture (e.g. a fund raising event) the applicant shall provide an indication of what the profits will be spent on.

5 IMPORTANT INFORMATION ON THE GOODS AND SERVICES TAX (GST)

Under the current Federal legislation relating to the Goods and



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Services Tax (GST), sponsorship income received by an organisation may be subject to GST. The following guidelines are provided to help applicants understand the implications of the GST.

Organisations who have an Australian Business Number (ABN) and who are registered for the GST: such applicants will be liable to pay GST on any sponsorship received from the Town of Bassendean, to the Australian Taxation Office (ATO). In this case the Town will provide a "cashed-up" amount, i.e. it will include an additional 10% for the GST. For example, if an organisation applies for sponsorship of \$1,000 and the Town approves it, they will receive \$1,100. **Organisations will be asked to provide a tax invoice to the Town of Bassendean**, and the Town will then claim the GST component back from the ATO as an input tax credit.

Organisations who have an Australian Business Number (ABN) and who are not registered for the GST: such applicants will not be liable to pay GST on any sponsorship received from the Town of Bassendean, to the Australian Taxation Office (ATO). In this case the Town will not "cash up" the sponsorship amount.

Organisations who do not have an Australian Business Number (ABN) and who are not registered for the GST: such applicants will not be liable to pay GST on any sponsorship received from the Town of Bassendean, if they can provide proof that their organisation is not required to have an ABN (please complete the "statement by a supplier" form which is available from the Australian Taxation Office). If this is not provided, the organisation may have 48.5% of their sponsorship payment withheld by the Town of Bassendean, which is then payable to Australian Taxation Office.

6 GENERAL CONDITIONS OF SPONSORSHIP

Applicants must be aware of and agree to the following general sponsorship conditions:

1. Applicants must liaise with the Town's Community Development Officer (Culture) before, during and upon completion of the sponsored project.
2. Failure to complete the application form and attach necessary documentation to the satisfaction of the Town, may deem the application invalid. Requests for sponsorship for items over \$500 must be supported by two written quotes from contractors/suppliers and must be included with the application forms.



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APPLICATION FORM

To assist in the assessment of your application, please ensure you print clearly, complete all details and provide any attachments requested – Thank you.

NAME OF APPLICANT GROUP:	Bassendean 55 Plus Association Inc.
NAME OF EVENT:	Launch of New Name and Logo

TYPE OF APPLICANT GROUP:	<input type="radio"/> Incorporated sporting/leisure/cultural organisation <input type="radio"/> Incorporated charitable (non profit) organisation <input type="radio"/> Incorporated community group <input type="radio"/> Educational institution
---------------------------------	---

CONTACT PERSON: (Must be over 18yrs)	Mr <input type="radio"/>	Given Name	E. John
	Mrs <input type="radio"/>	Surname	Sutherland
	Ms <input type="radio"/>	Position Held	President
		Proof of Identity (Driver's License No.)	0332623

POSTAL ADDRESS (For Invoices):		PHYSICAL ADDRESS:	
50 Old Perth Rd		50 Old Perth Rd	
Suburb	Bassendean	Suburb	Bassendean
Postcode	6054	Postcode	6054

CONTACT NUMBERS	Work Phone	92791944	Fax	N/A
	Home Phone	92791774	Mobile	N/A
	E-mail	seniors05@bigpond.com		



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<p>IS THE APPLICANT GROUP REGISTERED FOR THE GST?</p> <p>YES <input checked="" type="radio"/></p> <p>NO <input type="radio"/></p>	<p>DOES THE APPLICANT GROUP HAVE AN AUSTRALIAN BUSINESS NUMBER (ABN)?</p> <p>YES <input type="radio"/> ABN is:72853934716</p> <hr style="width: 50%; margin-left: 0;"/> <p>NO <input type="radio"/></p>
--	--

<p>IS THE APPLICANT GROUP INCORPORATED?</p> <p>YES <input type="radio"/> Incorporation number on top of incorporation certificate is: <u>attached</u></p> <p>NO <input type="radio"/></p>	<p>DOES THE APPLICANT GROUP HAVE CURRENT PUBLIC LIABILITY INSURANCE?</p> <p>YES <input checked="" type="radio"/> [Please attach a copy of your certificate of currency for public liability cover]</p> <p>NO <input type="radio"/></p>
--	---

PROJECT DESCRIPTION (Brief description of overall project – 150 words max):

AFTER 54 YEARS OF SERVING THE COMMUNITY OF BASSENDEAN,
 On the 29th March 2017 the BASSENDEAN Seniors Citizen’s Welfare association officially changed its name to Bassendean 55 Plus Association. The purpose of this project is to officially launch our new name and logo. It is intended to do this with a lunch at the Senior’s and Community Hall, for our own members and representatives from other organisations involved with the older section of the community. We would also like to include our sponsors, local businesses and council representatives . This will provide an opportunity for networking among the groups and future interaction and cooperation.



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WHAT RELATIONSHIP DOES YOUR ORGANISATION HAVE WITH OTHER SERVICES WITHIN THE COMMUNITY?

_We have a close working relationship with many other organisations in the town including, Wider Vision, The Bassendean Seniors and Disabilities Services, The Melody Club. .

WHAT BENEFITS DO YOU SEE FOR YOUR GROUP FROM THIS PROJECT?

It is planned that this activity should enable the group to reinvigorate by encouraging new members, especially those in the younger demographic and members of our community who are at present not active and isolated in their homes..

TARGET GROUP:

Who is the project being developed for and state approximately how many people will benefit from the project?

Community Events Sponsorship



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The project is being developed to increase our membership within the senior section of the community, so that we will be able to provide more activities in a safe friendly environment and thus help to alleviate by sense of loneliness and isolation felt a many older members of our community particularly those on non-European decent.

We anticipate raising awareness in 200-300 members of the Bassendean community.



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BUDGET

INCOME	
Income - Cash	
Sponsorship requested from the Town of Bassendean (GST exclusive)	\$1000
Cash Contribution from Applicant	\$1150
Ticket Sales if applicable	
Merchandise Sales if applicable	
Other cash income	
Income - In Kind	
Venue Donation	
Coordinators Time	\$300
Materials	\$50
Photocopies	\$100
Mail outs	
Other In-kind support volunteers time	\$300
TOTAL INCOME	2600

EXPENDITURE	
Expenditure - Cash	
Artist Fees or Quote for Service	\$880
Equipment Hire	
Venue Costs	
Marketing Promotion mail out and advertisement	\$200
Administration	\$200
Materials	\$50
Catering	\$1000
Merchandise	
Other	
Expenditure - In Kind	
Venue Donation	\$20
Coordinators Time	\$300
Materials	
Photocopies	
Mail outs	
Other In-kind expenditure Afternoon tea	\$200
TOTAL EXPENDITURE	

Note:

- The sponsorship request that is made to the Town of Bassendean should not include the GST, because the Council will automatically "cash-up" the amount for successful applicants if they are registered for the GST, (i.e. The Council will include an additional 10% for the GST). For example, if an organisation applies for sponsorship of \$1,000 and it is approved by Council, they will receive \$1,100, if they are registered for GST.
- Requests for sponsorship for items over \$500 shall be supported by two written quotes from contractors/suppliers (and included with the application form). In the event of insufficient contractors/ suppliers, one quotation will be accepted.



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CHECKLIST

Please check your application against the table below and ensure all relevant criteria has been completed. If any criteria has not been completed, please supply a **brief** comment stating reasons.

Criteria	Yes	No	Comments <i>If applicable</i>
Have you enclosed six copies of the completed application?	✓		
Have you enclosed copies of the quotes from supplier/service providers, if required?		✓	
Have you enclosed a copy of your Certificate of Incorporation?	✓		
Have you completed the budget and attached details as outlined in the application?	✓		
Have you consulted with community groups and individuals affected by the project?	✓		
Have you discussed this project with Council staff?	✓		



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Conditions of Application to Town of Bassendean

If the application is successful these conditions will form part of your sponsorship contract with the Town of Bassendean.

1. We agree to display the Town of Bassendean logo (supplied by Council) on our letters.
2. We agree to acknowledge the Town's sponsorship through public address announcements.
3. We agree to acknowledge the Town's sponsorship by displaying signage (supplied by Council) at our event.
4. We are prepared to undertake joint media promotion with the Town.
5. We recognise that special conditions may need to apply to the sponsorship addressing relevant elements of the Town's Corporate Plan to compliment the organisation's objectives.
6. We agree to invite two representatives from the Town of Bassendean to the sponsored activity or event.
7. We agree to provide an acquittal report on the form provided within four (4) weeks of the project's completion.
8. We undertake in consideration of the sponsorship payment to carry out our proposed project in full.

Acceptance of Conditions

I have read and understand the above conditions and am authorised to accept them on behalf of the hirer / club / group / school named previously.

APPLICANT GROUP: BASSENDEAN SS PLUS

SIGNATURE OF APPLICANT: [Signature] DATE: 6 4 2017



Certificate of Incorporation

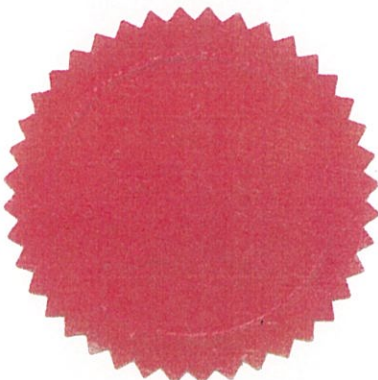
Associations Incorporation Act, 1895-1969
Section 3 (3)

These are to Certify that

BASSENDAN SENIOR CITIZENS' WELFARE ASSOCIATION INC.

has this day been incorporated as an Association under the provisions of
the Associations Incorporation Act, 1895-1969

Dated this twentyeighth day of March, 19 72 .



DEPUTY REGISTRAR OF COMPANIES.

AC

ATTACHMENT NO. 10

Little Italy Street Festival Extravaganza Spring Sagra

Saturday 9 & Sunday 10 September 2017

**Town of Bassendean Council Gardens
Town of Bassendean Community Main Hall
Bassendean Seniors & Community Centre Car Park**

**2017
Stakeholder
Prospectus**

Presented by Nella Fitzgerald Events

Reasons the event is needed

Little Italy Street Festival Extravaganza is a free entry family friendly community event proposed to be presented in the Town of Bassendean in 2017. It will be a celebration of our community, a sharing of stories, connecting with our fellow people in our community and an acknowledgement and celebration of the enormous contribution our forebears from Italy brought to the town many decades ago.

Festival core values that are relevant in our community reflect the ongoing commitment of Nella Fitzgerald to ensure the Italian heritage and culture are valued and continued in the wider Western Australian community:

Reconnecting with our traditions and values

Connecting with the younger generation of Italo-Australians

Sharing of our culture and heritage with the wider community

A sharing and collecting of stories

A curated multicultural festival and promotions for *Spring Sagra* will provide a high quality alternative to mainstream festival events in Western Australia, ensuring the Town of Bassendean becomes renown tourist destination for cultural events. The festival will be an innovative opportunity to invite the community to participate in a high quality, family friendly free event.

The Italian culture is one of the modern world's richest cultures, going back to the times of ancient Rome and beyond. With over a million citizens of Italian origin living in Australia today, the Italian language and culture are of ever increasing importance.

The strong presence of the Italian community in Australia has captured the interest of Australians from all backgrounds, and the community is eager to familiarize themselves with a culture which has become increasingly admired, valued and respected. Australia prides itself on being a multi-cultural community and this project will introduce the Italian culture to a wide range of people from all walks of life.

Western Australia is one of Australia's most culturally diverse states and our advancing universal society has gained increasing relevance for arts and cultural organizations. Cultural diversity is an integral part of Western Australia's social fabric and The Festival offers an opportunity to highlight the modern evolving face of Multicultural Arts in Western Australia.

The Arts sector is potentially one of the most powerful mediums through which to facilitate a more cohesive and harmonious society. The event will offer the Western Australian community benefits by showcasing the creative and diverse input of multicultural artists.

The Festival will be a cultural event that will reflect a global view of the world in keeping with Western Australia's cosmopolitan nature and the globalisation of the 21st century.

The promotion of friendship, tolerance and understanding of each individual - the building blocks towards our mutual community goal of respect, tolerance and celebration of our being part of an extended global family.

The artistic and cultural value of the project will contribute enormously to strengthening the links between Australia and Italy through the universal language of music, while keeping the Italian music and culture alive for future generations.

Opportunities made available to the wider community to experience the contemporary face of Italy through the presentation of an innovative event.

Different communication styles reflect philosophies and worldviews that are the foundations of cultures.

While our backgrounds, experiences and interests are different, our shared values connect us as Western Australians. The festival will *emphasize common interests rather than differences*.

The Key Objectives

- Unify Australians of all backgrounds, encouraging the spirit of friendship throughout our community. People will embrace the camaraderie that can exist amongst us all, providing an opportunity for them to contribute and participate in a premier event promoting community harmony in Australia's multicultural society.
- Foster a vibrant, healthy and livable community and expanded public availability through a culturally innovative event. A ground-breaking combination of high quality professional entertainment and free entry thereby increasing accessibility across a broad spectrum of our multicultural community.
- Produce quality outcomes to underline the importance of multicultural arts, both to participants and the community.
- Provide outstanding network opportunities through structured events and promotions, allowing key stakeholders and sponsors to profile and promote their businesses and key staff within the business community.
- Present an extraordinary opportunity to sponsors and key stakeholders to experience the innovation, passion and energy that is unique to the project.
- Offer a unique and world class hospitality environment for enhancing professional relationships through memorable experiences in a shared and stimulating setting.
- Maintain broad ranging business development opportunities for the business and corporate sectors.
- Celebrate and explore the cultures and the diversity of our community and create an experience that is accessible to the widest possible range of people.

- Ensure the ongoing promotion of talented and highly skilled Western Australian artists, that will positively influence our country for future generations to come.
- Promote respect, fairness, inclusion and a sense of belonging, for everyone.
- Develop the existing linkages of family and association between Italy and Australia.
- Participants to proudly identify themselves as Australians, each with a unique cultural background and a strong sense of identity.

L The Key Outcomes

- Advancing creativity, innovation and development in Western Australia, and underpinning the State's ability to sustain long term economic growth.
- Assist the arts sector to directly stimulate economic development and the health and wellbeing of the community.
- Contribution to the development of a vibrant community that will attract business leaders to live, work and visit.
- Establishing the festival as an anticipated annual cultural event in Western Australia, becoming an important participant in mainstream arts.
- Recognition of the festival as a cultural and event destination in Western Australia.
- Encourage the maximum participation of many ethnic organizations, community groups, corporate, private and government organisations in Western Australia.
- Recognition throughout the community of the contribution the Italian culture has made in shaping modern Australia.
- The community will continue to support future professionally presented multicultural festivals in Western Australia, with a strong increase in audience numbers achieved by a significant

investment of time and effort to build audiences and arts products.

- Italian Australians of all ages will gain pride in their Italian heritage and in an Italian-Australian identity.
- Presentation of a high quality innovative cultural event that will have engaged attendees and given them the opportunity to participate in the experience.
- Accessibility to free high profile world class events for the entire community.
- Continuing support of Western Australia's professional artists by the ongoing development of festivals and events.

The festival will enable community partnerships /by:

- Providing opportunities to engage with all sections of the community to communicate key messages.
- The promotion of values articulated by event sponsors by displaying active citizenship and shared responsibility.
- Acknowledging and promoting the achievements and contributions made by Italian-Australians.
- Stimulating involvement in community - in person, through festivals and promotions.
- The creation of strong links that promote collaboration and provide sustainable benefits to the community.
- Involvement in productive partnerships that foster strong, vibrant and inclusive communities.
- Developing rewarding and enduring partnerships between all sectors.
- Providing outstanding network opportunities through structured events and promotions, allowing sponsors to profile and promote their businesses and key staff.

Promote community Inclusivity and Connectedness through:

- Advocating respect, fairness, inclusion and a sense of belonging, for everyone.
- All people coming together as a united, integrated community.
- Celebrating and exploring the cultures and the diversity of our community and creating an experience that is accessible to the widest possible range of people.
- Portraying the contemporary face of Australia through the sharing of our culture.
- Applauding individual and collective achievements and contributions.
- Fostering pride in the achievements of outstanding community members.

The festival will embrace diversity through/by:

- The involvement of participants from all origins and acknowledgement of their talents and contributions to the cultural fabric of our society.
- Aiming for as many people as possible to come together as a united, integrated community.
- Promoting an awareness of our history, heritage and attributes.
- A positive focus on the excitement and celebration of individual stories and the importance of embracing and respecting every person, regardless of their background or individual circumstances.

The festival will promote innovation and creativity through/by:

- Fostering a vibrant, healthy and livable community and expanded public availability through a culturally innovative event, which will be a ground-breaking combination of high quality professional entertainment, free entry and a festival the whole community can enjoy.

Marketing and Promotions

Background and Overview

The Italian civilization is one of the modern world's richest cultures, going back to the times of ancient Rome and beyond. With over a million citizens of Italian origin living in Australia today, the Italian language and heritage is of ever increasing importance. The strong presence of the Italian community in Australia has captured the interest of Australians from all backgrounds, and the community is eager to familiarise themselves with a culture which has become admired, valued and respected.

Australia prides itself on being a multi-cultural community and *Spring Sagra* will introduce the Italian lifestyle, heritage and culture to a wide range of people from all walks of life.

A curated multicultural festival and promotions for *Spring Sagra* will provide a high quality alternative to mainstream festival events in Western Australia, in a world renown tourist destination. The festival will be an innovative opportunity to invite the community to participate in a high quality, family friendly free event.

Target Market and Audience

- Federal, State, and Local government departments and agencies that support multicultural events
- Tourism sector, state and national
- Mainstream community, particularly individuals who have an appreciation of the Italian lifestyle and culture
- Mainstream corporate and business owners with an interest in supporting multiculturalism and the community as a whole
- Corporate and business owners of Italian-Australian background
- Multicultural communities, clubs, and associations
- First, second, and third generation Italian-Australians

- Senior Italian-Australians, including post-World War II migrants who helped shape the community and promote the beginnings of multiculturalism in Perth in the last century
- Members of the greater community in Perth with genealogical links to Italy

Advertising

- Little Italy Street Festival Extravaganza Facebook page
- Posters and flyers via a large database and followers, including schools and education providers throughout WA and the greater Perth metropolitan area
- Printed media advertisements
- Printed and online media
- Printed and online editorials and newspaper features
- Tourism providers
- State and Local government departments
- High profile event-finder sites
- Prominent social networking sites
- Online directory comprising corporate and small business' in WA
- Multicultural associations throughout WA
- Word of mouth

Public Relations

- Media releases: mainstream and multicultural media, State and Local government publications, multicultural associations
- Media interviews with key festival participants in mainstream and multicultural media and Local government publications
- Newspaper editorials in mainstream and multicultural
- Official Little Italy Street Festival Extravaganza promotional events
- Primary, secondary and tertiary schools and institutions within the greater Perth and Fremantle metro areas and greater WA

**Little Italy Street
Festival Extravaganza
Presents**

Spring Sagra

**Event Evaluation
Presented to the
Town of Bassendean**

Opening Statement

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The plan describes the Town of Bassendean thriving as “a vibrant and cohesive community”.

“The capacities, gifts and strengths of local people are greatly valued and seen as the Town’s greatest asset”.

As a resident of the Town of Bassendean I believe I have much to offer our community by way of my experience and commitment in presenting large scale events.

Since 1993 I have run my own business in event production and management, encompassing corporate, government, private and community events. The events have ranged from being “one-off” productions to annual events, and achieved great success which can be demonstrated as per my letters of reference.

During this period of time I was most fortunate to produce and participate in events that have supported sectors of the community such as Telethon, produced annually by Seven Network (Perth), Australian Red Cross, Princess Margaret Hospital for Children, World Vision Australia and children and youth who have aspirations in the entertainment industry.

My company was also the promoter and producer for Placido Domingo's Australian concert - *“The Event”* at the Burswood Dome in 1997. I also created and produced the Western Australian Community Song Contest for the State Government which was part of the Millennium West Concert at Cottesloe Beach for New Year's Eve 1999.

My management style is participative with a focus on developing and empowering others to achieve required objectives.

I created, developed, produced and presented the *International Youth Song Festival, Italian Children's Festival of Song, Piccolo Coro, Squadra Italia* and *Le Voci Unite Festival* in Western Australia, all which grew to become very successful, respected and well known annual community events.

The children's choir and festivals were under the Patronage of the Office of Youth Affairs, Office of Citizenship and Multicultural Interests and the Consulate of Italy in Western Australia.

In 1998 I was a recipient of the Italo-Australian Welfare and Cultural Centre Inc. Community Award for services within the Australian and Italian communities in Western Australia.

My most recent event Little Italy by the Sea, which was held in the City of Fremantle, was acclaimed a great success with over 15,000 people in attendance.

I believe that each of us has the fundamental responsibility to contribute to our community through the unique gifts we possess, and to actively encourage the endeavors of our children and youth while promoting our rich cultural heritage.

Through my work in the community, I am equipped with the skills to work with businesses, associations and the general community, for optimum results in all facets. I am also able to provide a folio of testimonials of recognition and support from government, community and business leaders relating to the previous events I have produced.

I am fully committed to the advancement of multicultural arts in Australia and the promotion of our talented Western Australian artists.

2030 Vision Community Plan

History and Diverse Culture

The Town of Bassendean's Vision 2030 Community Plan states that "The history and diverse culture of the Town of Bassendean is valued and sought after".

The *Spring Sagra* addresses the need to acknowledge and promote the strong Italian-Australian history and settlement in the Town of Bassendean.

Western Australia is one of Australia's most culturally diverse states and our advancing universal society has gained increasing relevance for arts and cultural organizations. Cultural diversity is an integral part of Western Australia's social fabric and The Festival offers an opportunity to highlight the modern evolving face of our multicultural community.

Participants of the festival will come together as a united, integrated nation, proudly embracing the core set of values that Australia is built on, promoting community harmony in Australia's multicultural society.

The Festival will be a world class cultural event that will reflect a global view of the world in keeping with Western Australia's cosmopolitan nature and the globalisation of the 21st century.

The involvement of community groups, the ability to attract audiences from marginalised ethnic, cultural and socio-economic groups and the ability to make these groups feel legitimised by what they see, hear and experience in the event has immeasurable value in developing a cohesive community in Western Australia.

The project will promote friendship, tolerance and understanding of each individual - the building blocks towards our mutual community goal of respect, tolerance and celebration of our being part of an extended global family.

The artistic and cultural value of the project will contribute enormously to strengthening the links between Australia and Italy.

Opportunities made available to the wider community to experience the contemporary face of Italy through the presentation of an innovative event in the Town of Bassendean.

The repertoire characteristic with Italian music, well known all over the world, will play a significant role in encouraging our young people to rediscover the traditions and the values of their parents and grandparents, who came to Australia.

The festival will provide Australians with a platform to proudly identify themselves as Australians, with a genuine commitment to Australia and the acknowledgement of their Italian heritage and culture, during a significant event.

The event will promote a united community, a strong sense of identity and of belonging to Australia, whilst respecting and acknowledging our Italian heritage.

The need to foster pride in our Italian heritage and in an Italian-Australian identity will be met.

While our backgrounds, experiences and interests are different, our shared values connect us as Western Australians. The project will *emphasize common interests rather than differences*. Artists have the capacity to break down racial and cultural barriers and create cross-cultural understanding.

Different communication styles reflect philosophies and worldviews that are the foundations of cultures. These values will be shared via the festival artists, participants and the community.

The event will promote the advancement of community harmony in Australia's multicultural society - a community of communities.

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Celebration of Community Diversity

“The Town of Bassendean has a strong sense of place and belonging through the protection of its rich history and heritage and the celebration of community diversity through various festivals and community events”.

“Community members are vibrant participants individually and collectively expressing their unique values, experiences and human spirit in a wide variety of artistic and cultural ways”.

“The Town will invest in a program of free public events and cultural festivals’.

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In February 2016, I funded and presented the Little Italy Street Festival Extravaganza which was a free entry event for the entire community.

The festival was embraced by the Town and attracted a large attendance from both the town residents and throughout the greater Perth metropolitan area.

The Little Italy Street Festival Extravaganza was supported by over 5,000 people over the Friday and Saturday nights.

With funding support and sponsorship in kind from the Town of Bassendean the event is anticipated to grow into one of the State's largest annual multicultural festivals which will be supported throughout the greater Perth metropolitan area.

To create more accessibility for family groups, the festival is planned to be presented on Saturday 9 from 11 am through to 8pm and Sunday 10 from 11am through to 8pm.

Extensive community consultation suggests that this will be a popular and well attended time frame, offering families with young children and seniors an opportunity to attend at a time that fits in with their lifestyle.

Town of Bassendean

Vision 2030 Community Plan

A Safe and Healthy Community

“The whole community recognises, values and embraces people from many diverse cultures, languages and customs”.

“Community cultural and artistic events are generally popular and well attended”.

“Where people feel they belong, are welcome and enjoy their interaction with each other. A well connected town with extensive social networks and a great degree of social cohesion”.

Rich history and heritage; “Bassendean celebrates its community diversity where people encourage and respect individual cultural and social differences. This diversity is recognised and celebrated as a great strength. Ongoing community and cross-cultural connections strengthen the sense of understanding and harmony between all residents of the Town”.

“Bassendean Town centre becomes a niche village centre attracting people from all over Perth to the cafes and restaurants”.

The event will offer the Town of Bassendean community access to renowned food specialists who are based throughout the greater Perth metropolitan area.

Festival patrons will experience authentic, creative Italian cuisine—rustic and traditional paired with on trend contemporary food in a safe environment.

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The *Spring Sagra* will welcome community members with warm and genuine hospitality, with an invitation to experience the Italian way of life. A sharing of cultures and a celebration of our community will reflect the Little Italy Street Festival Extravaganza core values.

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“Bassendean Town centre will become a niche village and station precinct attracting people throughout the greater Perth metropolitan area. People looking for a unique experience. Residents have a strong ‘place based’ sense of connection to the Town, and consider it a special place to live, work and recreate”.

“Social and cultural businesses make a major contribution to the local economy and character of the Town centre by providing an exciting main street retail and dining experience”.

Guiding principles:

“Small business growth is encouraged and promoted.”

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Business proprietors expressed their appreciation to the festival director for the support the festival provided in ensuring their unprecedented turnovers.

The event will ensure that this economic objective for the Town of Bassendean businesses will continue in 2017 by:

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The Spring Sagra fulfils these guiding principles with the following key objectives;

Foster a vibrant, healthy and livable community and expanded public availability through a culturally innovative event.

Provide outstanding network opportunities through a structured event and promotions, allowing key stakeholders and sponsors to profile and promote their businesses and key staff within the business community.

Present an extraordinary opportunity to key stakeholders to experience the innovation, passion and energy that is unique to the event and to the Town of Bassendean.

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ATTACHMENT NO. 11



Strategic Community Plan 2017 - 2027

“A connected community, developing a vibrant and sustainable future, built upon the foundations of our past”

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DRAFT

1 MESSAGE FROM THE MAYOR

The Town of Bassendean has developed a new Strategic Community Plan 2017-2027, which was adopted by Council at a Special Council meeting on 23 May 2017.

The Strategic Community Plan is the “visions and aspirations” of the community and embraces the comments and direction provided by the community for the future of the Town over the next 10 years.

Council has adopted a new “Vision” for the future of the Town that encapsulates maintaining a sustainable future without forgetting our past.

“A connected community, developing a vibrant and sustainable future, that is built upon the foundations of our past”

In developing the Strategic Community Plan, the Town undertook extensive community consultation from July to September 2016, which resulted in 1,200 responses. A further 80 community members attended workshops in November 2016.

The Strategic Community Plan is premised on the sustainability principles and include the following themes:

- Social
- Natural Environment
- Built Environment
- Economic; and
- Good Governance

DRAFT

Thank you to our wonderful community in the Town of Bassendean for their assistance in developing a workable and achievable Plan which will guide the Town of Bassendean into the future.

Cr John Gangell
Mayor

2 INTRODUCTION TO THE STRATEGIC COMMUNITY PLAN

The Town of Bassendean's Strategic Community Plan is the highest level Plan the Council will prepare. Following significant input from community members, it has been developed to reflect what matters most to our community. The Strategic Community Plan spans a 10-year time period and documents Council's commitment to working to fulfill the community's vision, key priorities, expectations and aspirations.

In accordance with the Department for Local Government and Communities' legislated Integrated Planning and Reporting Framework, the Town will use this Strategic Community Plan to guide and structure its daily business activities. This includes area/place/regional plans, resourcing, and other informing strategies, such as annual budgets, workforce plans, asset management plans and service plans. Together the plans should enable and allow for meaningful progress, monitoring and reporting, whilst ensuring the constraints of finances, asset management and staffing levels are understood.

Strong partnerships with community members, groups, local businesses and State and Federal Government will be essential to successfully achieving the Town's Vision.

DRAFT

3 AN OVERVIEW OF OUR COMMUNITY

The Town of Bassendean is located approximately 10 kilometres north-east of Perth and 5 minutes from the Swan Valley vineyards. With a total area of 11 square kilometres, the Town is bounded by the Swan River, the City of Swan to the north and the City of Bayswater to the west. It has a river frontage of 7 kilometres.

Well served by metropolitan train and bus services, the International Airport terminal is 20 minutes and the Domestic Terminal only 10 minutes from the Town Centre by car.

KEY STATISTICS- (Australian Bureau of Statistics 2015)
Included areas: Suburbs of Ashfield, Bassendean and Eden Hill
Population: - 16,101
Demographics: 21.2% of the population aged between 0 and 17, and 20.7% aged 60+ years
Born overseas: 28%
Non-English speaking background: 13%
Median age: 38
Population density: 13.33 persons per hectare
Geographic area: 11 km ²
Distance from Perth: 10km
Number of Dwellings: 6,394 (2011 Census), average household size of 2.38
Housing tenure: In 2011, 67% of households were purchasing or fully owned their home, 20.4% were renting privately, and 6.2% were in social housing.
Dominant household types: 26.1% couple families with child/children; lone person households 27.5%; couples without children 24.6%
Length of Roads: 95km (all sealed)

Flora and Fauna

The Swan River is a scenic treasure, a playground, a natural drain and functional ecosystem. The trees and shrubs, rushes and sedges prevent soil erosion along the river. The nearby wetlands provide a natural habitat for frogs, water birds and tortoises. Our natural parks are home to birds such as silver-eyes, honeyeaters, willie wagtails, grey fantails, white-tailed black cockatoos, Australian kestrels, white cockatoos and the pink-and-grey galah, to name a few. The Bassendean Preservation Group works with the Council to preserve our natural bushland and wetlands.

History

Beginning as a small settlement called West Guildford in 1839 and which was renamed Bassendean in 1922. Bounded on two sides by the Swan River, Bassendean became a separate local authority in 1901. The Town now has a mix of housing, parks and recreational areas, as well as light industry and commercial areas. It also has riverside public open space, some of which was land used by Aboriginal people for thousands of years as ceremonial places.

Bassendean residents participated in both World Wars, and, as a working-class suburb, it was severely affected by the 1930's Depression. It saw rapid population growth with the migration of new residents from Britain, Europe and Asia during the post-World War II period. Through it all, Bassendean has retained its strong sense of identity and community, to become the thriving township it is today.

Key characteristics the Town has considered in planning for the future

The Town of Bassendean must plan and operate to the best of its ability within its unique circumstance and key characteristics which include:

- Increased demand for transparency, accountability and community consultation and engagement
- Population of older persons (20.7%) and 0 to 17 year olds (21.2%) placing demands and expectations on services and infrastructure
- Slowdown in economy – demand for jobs, demand for technology
- Increasing employment demands and opportunities
- Changing State and Federal policy driving service reviews and role of local governments
- Increased demand for housing diversity near transport hubs and employment nodes

Critical Shifts and Key Considerations

This section identifies the critical shifts in the operating environment since 2013 when the current Strategic Community Plan was endorsed. The key critical shifts identified with implications across all of the priority areas, include:

- a slow down in the Western Australian economy;
- shifts in economic growth industries;
- population growth and residential development may be less than anticipated;
- increasing pressure to demonstrate responsiveness to environmental issues;
- changing role for local government in community service provision in a complex operating environment. (Increased and changing customer expectations, Federal and State funding arrangements and legislative changes); and
- increasing accountability and performance expectations from State Government and the community.

A copy of the critical shifts and key consideration report is available on the Town's website at www.bassendean.wa.gov.au.

4 THE INTEGRATED PLANNING AND REPORTING FRAMEWORK

The State Government has legislated an Integrated Planning and Reporting Framework (IPR) for all Local Governments. The IPR aims to ensure the integration of community priorities into strategic planning for Councils, as well as delivering the objectives that have been set from these priorities. It also provides a process for community members and stakeholders to participate in shaping the future of their community and in identifying issues and solutions.

The framework helps the community to understand that:

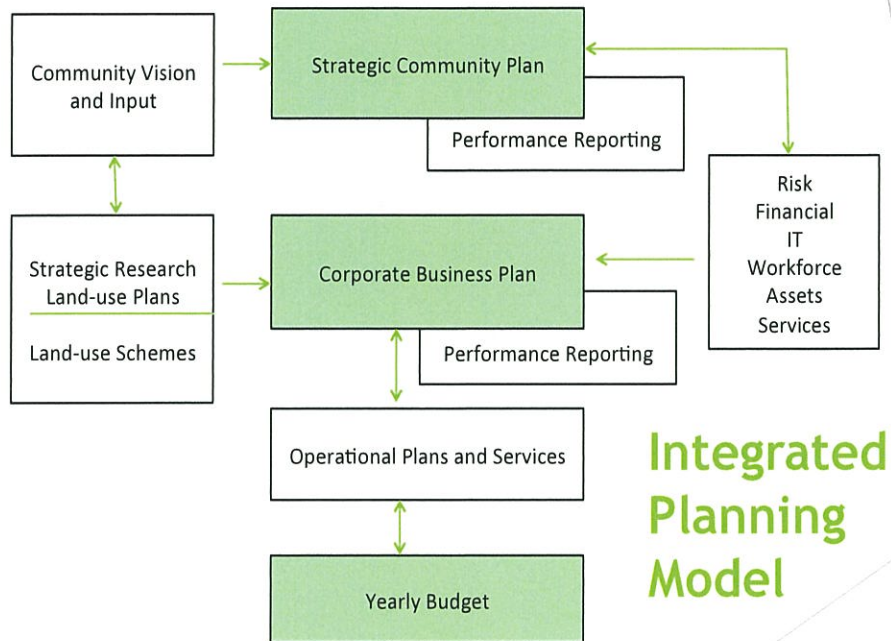
- Their input at the community engagement events has shaped our overall community aspirations;
- These aspirations are distilled into a clear vision and objectives that the Town will implement to achieve these priorities;
- The online publication of the Strategic Community Plan and other documents in the IPR ensure that the Town is accountable through clear reporting; and
- There is a role for the Town and other key stakeholders, i.e, Federal and State Government, in achieving the community aspirations, objectives and strategies.

The Strategic Community Plan documents the community's vision, outcomes and priorities. It is a 10-year plan that is reviewed every two years with a major review every four years.

The Strategic Financial Plan will incorporate the future requirements of the Strategic Community Plan and within the Corporate Business Plan the resourcing requirements are detailed.

The Corporate Business Plan is a four-year plan that details the services, operations and projects the Town of Bassendean will deliver. It articulates the Town's commitments and the measurements that will be used to determine if the Town is progressing towards the aspirations of the Strategic Community Plan. Annual Business Plans and Annual Budgets are developed from the Corporate Business Plan.

The diagram below depicts the key components of the Town of Bassendean's Integrated Planning and Reporting Framework:



LEARNING HORIZONS

5 HOW OUR STRATEGIC COMMUNITY PLAN WAS DEVELOPED

The Town of Bassendean prepared this Strategic Community Plan in the following stages:

- Research was conducted to determine trends, issues and impacts;
- Community consultation was undertaken via community workshops, online and paper surveys;
- The plan was refined with Council to develop the outcomes, objectives and strategies needed to achieve the overall vision.; and
- Council adopted the plan before advertising it to the public.

Stakeholder Engagement

In July 2016, Council advertised a community survey through a “postcard” being distributed to all residences as well as providing a website for on-line responses. The survey closed on 9 September 2016.

Staff and Councillors spent time at shopping centre displays and received approximately 1,200 responses to the survey. Following the closure of the survey, independently facilitated workshops were conducted in November 2016 and attended by some 80 community members. Feedback received from the community during the engagement activities has been recorded and has informed the development of the Strategic Community Plan.

(include photos and snippets from the Community Survey)

6 HOW OUR STRATEGIC COMMUNITY PLAN IS USED

The Strategic Community Plan outlines the vision for the Town of Bassendean and identifies community priority areas for the next 10 years.

VISION

A descriptive statement of the future desired position for the Town of Bassendean.

STRATEGIC PRIORITY AREAS

- Strategic Priority 1: Social
- Strategic Priority 2: Natural Environment
- Strategic Priority 3: Built Environment
- Strategic Priority 4: Economic
- Strategic Priority 5 : Good Governance

Within each of the key result areas are the following elements:

Objectives

What we need to achieve.

Strategies

How we're going to do it.

Measures of Success

How we will be judged.

DRAFT

The strategic direction of the Town is translated into services and projects that are delivered to our community through the Corporate Business Plan, which is a 4-year plan subject to annual review. This ensures strategic priorities are translated into real actions.

7 OUR VISION FOR THE FUTURE

“A connected community, developing a vibrant and sustainable future, that is built upon the foundations of our past”

Community Input:

Feedback from the community via the survey and community engagement workshops consistently communicated what the Bassendean community value most:

1. A beautiful and healthy natural environment, with ample open space, beside the Swan River
2. Bassendean's history and heritage
3. Fostering an engaged, thriving, activated community with impressive volunteer capacity.
4. Flow and connection, i.e, bike paths, footpaths, train stations, communication
5. Friendly and welcoming
6. Relevant services and opportunity for all
7. Maintaining the unique character of Bassendean - balancing growth and development with social needs, heritage and the natural environment
8. Changes to waste services - reflection on other local government services, frequency of collection and changes to annual verge collections
9. Improving streetscapes - tree canopy retention, footpaths, verges, street lighting and pedestrian movement and safety
10. Play and recreation facilities for all ages - reviewing current facilities and innovative approaches to recreation areas
11. Fresh approaches to events and celebrations
12. Community activation of spaces across all neighbourhoods within Town of Bassendean, eg, community gardens, open space improvements
13. Community wide duty to climate change resilience planning
14. Reinvigoration of Old Perth Road with public art and diverse businesses
15. Strong business networks and support of home-based businesses
16. Partnerships with schools and educational institutions to promote innovation
17. Focus on water capture, sustainable use and quality of runoff into the Swan River, eg, modification of drains into Livable Streams
18. An open, collaborative and communicative Council who engages and partners with the community

One survey respondent summed up much of the feedback received with this sentence:

“The Town needs to retain its unique ambience of a close knit community which still feels spacious and attractive.”

8 OUR VALUES

People	Councillor, staff and volunteer contributions are vital in striving to meet our diverse community's aspirations and well-being. We will actively engage our community and seek their participation in planning their future.
Excellence	We strive to achieve the highest standards in local government and to consistently provide consultative, ethical and responsive services.
Heritage	Preserving and communicating our shared history and heritage increases our capacity to balance today's needs with the long-term interests of future generations.
Partnerships	Collaborative partnerships and regional cooperation increase value to our community and the East Metropolitan Region.
Sense of Place	We recognise that maintaining our natural environment is crucial to sustaining our future. We acknowledge that our community requires Council to preserve and enhance our streetscapes, built and natural environment, and to protect the Swan River as our greatest natural asset.

DRAFT

9 STRATEGIC COMMUNITY PLAN

Strategic Priority 1: Social

Objectives <i>What we need to achieve</i>	Strategies <i>How we're going to do it</i>	Measures of Success <i>How we will be judged</i>
1.1 Build a sense of place and belonging	1.1.1 Facilitate engagement and empowerment of local communities 1.1.2 Activate neighbourhood spaces to facilitate community gathering 1.1.3 Ensure our unique culture and history are shared and celebrated 1.1.4 Continue to support and facilitate participation in the arts, community festivals and events	Community / Stakeholder Satisfaction Survey (Engagement and Participation)
1.2 Ensure all community members have the opportunity to be active, socialise and be connected	1.2.1 Provide accessible facilities that support leisure, learning and recreation for people of all ages. 1.2.2 Provide life-long learning opportunities 1.2.3 Enhance partnerships with the local Noongar people 1.2.4 Ensure people with disabilities and those from diverse backgrounds are valued and supported to participate in community life 1.2.5 Support our volunteers and community groups to remain empowered, dynamic and inclusive	Community / Stakeholder Satisfaction Survey (Activity and connectivity) Volunteer Rate
1.3 Plan for a healthy and safe community	1.3.1 Facilitate safer neighbourhood environments 1.3.2 Promote and advocate community health and well-being	Community / Stakeholder Satisfaction Survey (Safety, Health and Well-being)
1.4 Improve lifestyle choices for the aged, families and youth	1.4.1 Facilitate healthy and active aging in place 1.4.2 Partner with service providers to improve / expand access to services and facilities 1.4.3 Enhance the wellbeing, and participation of our youth and children	Community / Stakeholder Satisfaction Survey (Aged, Families and Youth)

Services

Council's ongoing supporting services

- Strategic Planning services
- Support for volunteers and friends groups
- Library services
- Club connect services
- Arts and Culture services
- Sport and Recreation services
- Youth services
- Disability services
- Educational services
- Customer services
- Asset services
- Ranger services
- Environmental Health services
- Swimming pool inspections

Partnerships

- Child Protection & Family Support
- Department of Health
- State Library Board
- Department of Sport & Recreation
- Office of Emergency Management
- WA Police
- Disability Services Commission
- Road Safety

DRAFT

Strategic Priority 2: Natural Environment

Objectives <i>What we need to achieve</i>	Strategies <i>How we're going to do it</i>	Measures of Success <i>How we will be judged</i>
2.1 To display leadership in environmental sustainability	2.1.1 Strengthen environmental sustainability practices and climate change mitigation	Waste reduction ratio to population Carbon emissions ("Planet Footprint")
	2.1.2 Reduce waste through sustainable waste management practices	
	2.1.3 Initiate and drive innovative Renewable Energy practices	
2.2 Protect our River, Bushland Reserves, and Biodiversity	2.2.1 Protect and restore our biodiversity and ecosystems	Community / Stakeholder satisfaction Survey (River, Bushland and Reserves)
	2.2.2 Sustainably manage significant natural areas	
	2.2.3 Partner with stakeholders to actively protect, rehabilitate and enhance access to the river	Biodiversity and Bush Condition ("Keighery" Scale of bush condition) measurement
2.3 Ensure the Town's open space is attractive and inviting.	2.3.1 Enhance and develop open spaces and natural areas to facilitate community use and connection.	Community / Stakeholder Satisfaction Survey (Open Space and use of Open Space)
	2.3.2 Sustainably manage ground water, facilitate the conversion of drains to living streams	

DRAFT

Services <i>Council's ongoing supporting services</i>	Partnerships
<ul style="list-style-type: none"> • Strategic Planning services • Building maintenance • Fleet management • Waste management • Parks and gardens • Environmental services • Volunteer support • Storm Water Management Plan • Asset Management Plan • Engineering • Recreation and Culture 	<ul style="list-style-type: none"> • Western Australian Planning Commission • Department of Parks and Wildlife • Water Corporation • East Metropolitan Regional Council • Department of Fire & Emergency Services

Strategic Priority 3: Built Environment

Objectives <i>What we need to achieve</i>	Strategies <i>How we're going to do it</i>	Measures of Success <i>How we will be judged</i>
3.1 Plan for an increased population and changing demographics	3.1.1 Facilitate diverse housing and facility choices	The number of new dwelling approvals granted by the Town against the <i>Perth Peel @ 3.5 Million</i> planning framework target for Bassendean (4,200 new dwellings by 2050) The level of community engagement and participation into Local Area Planning (Input into plans and policy development.)
	3.1.2 Implement sustainable design and development principles	
	3.1.3 Plan for local neighbourhoods and their centres	
	3.1.4 Ensure infrastructure is appropriate for service delivery	
3.2 Enhance connectivity between places and people	3.2.1 Connect the Town through a safe and inviting walking and cycling network.	Community / Stakeholder Satisfaction Survey (roads, footpaths and cycle paths) Community/ Stakeholder Satisfaction Survey (access to public transport both access to Town and within.)
	3.2.2 Advocate for improved and innovative transport access and solutions.	
	3.2.3 Enhance the livability of local neighbourhoods.	
	3.2.4 Enhance road safety through design	
3.3 Enhance the Town's appearance	3.3.1 Improve amenity and the public realm	Community / Stakeholder Satisfaction Survey (heritage, amenity and appearance)
	3.3.2 Strengthen and promote Bassendean's unique character and heritage	
	3.3.3 Implement design policies and provisions of buildings and places	

Services <i>Council's ongoing supporting services</i>	Partnerships
<ul style="list-style-type: none"> • Strategic Planning services • Development services • Building services • Environment • Engineering services • Asset management • Parks and gardens • Community Development 	<ul style="list-style-type: none"> • TravelSmart • Western Australian Planning Commission • Main Roads • Department of Transport • Road Safety Commission

Strategic Priority 4: Economic

Objectives <i>What we need to achieve</i>	Strategies <i>How we're going to do it</i>	Measures of Success <i>How we will be judged</i>
4.1 Build economic capacity	4.1.1 Encourage and attract new investment and increase capacity for local employment	Economic and Commercial Activity New businesses (including home based) granted development approval by the Town.
	4.1.2 Plan for and build capacity for Commercial and Industrial	
	4.1.3 Support and promote home based businesses	
4.2 Facilitate local business retention and growth	4.2.1 Strengthen local business networks and partnerships	Number of local business and Stakeholder Survey (Engagement and Facilitation of local Business Networks)
	4.2.2 Continue the activation of Bassendean's Town Centre	
	4.2.3 Enhance economic activity in neighbourhood centres	

Services <i>Council's ongoing supporting services</i>	Partnerships
<ul style="list-style-type: none"> • Strategic Planning services • Development services • Economic Development services • Customer services • Information Technology 	<div style="text-align: center; font-size: 48px; font-weight: bold; opacity: 0.5;">D R A F T</div> <ul style="list-style-type: none"> • Western Australian Planning Commission • Central Eastern Business Association • East Metropolitan Regional Council

Strategic Priority 5: Good Governance

Objectives <i>What we need to achieve</i>		Strategies <i>How we're going to do it</i>	Measures of Success <i>How we will be judged</i>
5.1 Enhance organisational accountability	5.1.1 Enhance the capability of our people	5.1.2 Ensure financial sustainability 5.1.3 Strengthen governance, risk management and compliance 5.1.4 Improve efficiency and effectiveness of planning and services 5.1.5 Ensure optimal management of assets	Community / Stakeholder Satisfaction Survey (Governance) Compliance Audit Risk Management Profile Financial Ratio Benchmarked. Asset Ratio Benchmarked
	5.1.2 Ensure financial sustainability		
	5.1.3 Strengthen governance, risk management and compliance		
	5.1.4 Improve efficiency and effectiveness of planning and services		
	5.1.5 Ensure optimal management of assets		
5.2 Proactively partner with the community and our stakeholders	5.2.1 Improve customer interfaces and service	5.2.2 Engage and communicate with the community 5.2.3 Advocate and develop strong partnerships to benefit community	Community / Stakeholder Satisfaction Survey (Community engagement and participation)
	5.2.2 Engage and communicate with the community		
	5.2.3 Advocate and develop strong partnerships to benefit community		
5.3 Strive for Improvement and Innovation	5.3.1 Adopt and measure against best practices ensuring a focus on continuous improvement	Local Government Service Review Benchmarks Percentage uptake of the community of Ecommerce applications	

Services <i>Council's ongoing supporting services</i>	Partnerships
<ul style="list-style-type: none"> • Executive Team • Human Resources • Financial Management • Customer Services • Information Technology • Rating Services • Records Management • Asset Management • Community Development / Engagement 	<ul style="list-style-type: none"> • Department of Local Government and Communities • Western Australia Local Government Association • Local Government Insurance Services • Australian Accounting Standards Board • Council's appointed Auditors

ATTACHMENT NO. 12

TOWN OF BASSENDEAN

MINUTES

BASSENDEAN RIVER PARKS MANAGEMENT COMMITTEE

HELD IN THE COUNCIL CHAMBER, 48 OLD PERTH ROAD, BASSENDEAN

ON WEDNESDAY 3 MAY 2017, AT 10.00AM

1.0 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member opened the meeting, welcomed all those in attendance and conducted an Acknowledgement of Country.

2.0 ATTENDANCES, APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE

Attendees

Cr Bob Brown, Presiding Member
Cr Paul Bridges, Deputy Presiding Member
Peter Kane, Department of Planning
Stephen Lloyd, Department of Parks and Wildlife
Shannon Brophy, Dept of Fire & Emergency Services
Carol Seidel, Community Representative,
Melissa Mykytiuk, Community Representative,
Nonie Jekabsons, Community Representative,
Lucy Bromell, Ashfield CAN

Officers

Jeremy Walker, Environmental Officer
Simon Stewert-Dawkins, Director Operational Services
Amy Holmes, Minute Secretary

Apologies

Tim Sparks, Department of Water
Stephen Summerton, Dept of Fire & Emergency Services
Brian Vincent, Community Representative
Brian Reed, Manager Development Services

Public

Two members from the Bassendean Presentation Group.

3.0 DEPUTATIONS

Nil

4.0 CONFIRMATION OF MINUTES

4.1 Minutes of the Bassendean River Parks Management Committee meeting held on 8 February 2017

COMMITTEE/OFFICER RECOMMENDATION – ITEM 4.1

MOVED Cr Bridges, Seconded Jeremy Walker, that the minutes of the Bassendean River Parks Management Committee meeting, held on 8 February 2017 be confirmed as a true record.

CARRIED UNANIMOUSLY 11/0

5.0 ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

The Presiding Member commented that this is a fantastic Committee with the opportunity to progress some iconic projects.

6.0 DECLARATIONS OF INTEREST

Nil

7.0 BUSINESS DEFERRED FROM PREVIOUS MEETING

Cr Bridges referred to the Weed Management Plan and asked if consultation with key stakeholders has occurred. Peter Kane responded that consultation should be undertaken this month.

Cr Bridges asked about the progress of the drainage liveability report. Jeremy Walker advised that the public consultation period has concluded and feedback is being collated and a report prepared for the May Ordinary Council Meeting.

8.0 REPORTS

8.1 Bindaring Park – Stage 2 Bindaring Wetland Concept Plan Development (Ref PARE/MAINT/67/69 – Jeremy Walker Senior Environmental Officer)

APPLICATION

The purpose of this report was to provide an update report for Stage 2 Bindaring Wetland Concept Plan Development undertaken by CoTerra Environment.

BACKGROUND

At the Bassendean River Parks Management Committee meeting held 8 February 2017 (RPMC – 08/02/17), the Committee noted that CoTerra Environment had been awarded the contract and works were scheduled to start end of February.

COMMUNICATION & ENGAGEMENT

On 14 March 2017, CoTerra met with local friends group for a preliminary community consultation meeting.

STRATEGIC IMPLICATIONS

Environmental Sustainability & Adaptation to Climate Change

- Objective: Conserve, protect and provide access to the Town's waterways
- Strategy: Continue to rehabilitate and preserve the Swan River foreshore and provide responsible access to the river for the community
- Strategy: Strive to divert drainage water to recharge groundwater and ensure that run-off to the Swan River is of a high quality

COMMENT

CoTerra has finished the following tasks to date:

- Site survey;
- Level 1 Fauna Assessment & Survey; and
- Data collection & review.

CoTerra is set to start the Draft Concept Plan in the month of May, along with Urban Nutrient Decision Outcomes (UNDO) modelling, Geotechnical studies and Acid Sulfate soil investigation with the report.

Community consultation will be undertaken once draft concepts have been developed, with a final presentation to the next meeting of the Bassendean River Parks Management Committee to be held on 2 August 2017.

FINANCIAL CONSIDERATIONS

Funds have been listed in the 2016-17 Operational Budget.

Cr Bridges sought clarification on whether instruction was given not to open up Hyland Street. Jeremy Walker advised that CoTerra has received no instruction from staff and it may be considered along with other options.

A copy of the Level 1 Fauna Assessment will be sent out with the minutes and can be found on the Town's website under:

<http://www.bassendean.wa.gov.au/Profiles/bassendean/assets/moduledata/councilmeetings/76b6265e-96f8-4a94-8775-6c4a02479bb1/1.2/BRPMC-2017-05-03-att2.pdf>

COMMITTEE RECOMMENDATION – ITEM 8.1

RPMC – 1/05/17 MOVED Cr Bridges, Seconded Carol Seidel, that the Committee notes that the Level 1 Fauna Assessment has been completed with final presentation on 2 August 2017.
CARRIED UNANIMOUSLY 11/0

8.2 Ashfield Flats Reserve - Land Management (Ref PARE/MAINT/68 – Simon Stewert-Dawkins, Director Operational Services)

APPLICATION

The purpose of the report is for the Department of Planning to provide an update on the Ashfield Flats Reserve land management program.

BACKGROUND

In May 2015, the Bassendean Local Emergency Management Committee considered the Ashfield Flats, 5 March 2015, bush fire and risk management issues.

As a result, in June 2015 Council (OCM-32/06/15) resolved to write to the Department of Planning and Water Corporation to request the respective agencies to:

- a) *Implement a Bushfire Management Strategy, similar to the attached document for land owned by the respective agencies; and*
- b) *Implement the attached April 2015, Ashfield Flats Reserve Preliminary Weed Management Plan, in order to reduce the fire risk and rehabilitate this important wetland and bush forever site, and it be reviewed in conjunction with those households on Hardy Road directly impacted by the fire threat, the Bassendean Preservation Group and AshfieldCAN.*

In November 2016, the Department of Planning provided to the Town with a draft Ashfield Flats Reserve Fire Management Plan and Weed Management Plan. As a consequence, the Town provided feedback concerning the draft plans and copies of the draft letter to the February 2017 Bassendean River Parks Management Committee for consideration.

The Bassendean River Parks Management Committee RPMC – 4/02/17 noted that:

1. The Department of Planning is working with key stakeholders and seeking comments on the draft Ashfield Flats Reserve Fire Management Plan and Weed Management Plan attached to the agenda of 8 February 2017; and
2. The Department of Planning has indicated that the draft final Ashfield Flats Reserve Fire Management Plan and Weed Management Plan documents will be re-presented to the Committee prior to being adopted and implemented.

In April 2017, the Department of Planning provided the following information:

- In relation to the Fire Management Plan, the Western Australian Planning Commission (WAPC) is seeking advice regarding the impact of the plan on the hydrology of Ashfield Flats. This relates specifically to a proposed limestone track, and any negative impact it may have on the area. The WAPC is currently awaiting feedback from the Department of Parks and Wildlife in relation to this. There has been some vegetation management on site, and a new firebreak has been implemented adjoining some residences in the northern area of Ashfield Flats.
- Due to recent water inundation, proposed summer weed mapping has been delayed. It has been re-scheduled for early May 2017.

- The Western Australian Planning Commission (WAPC) has an ongoing fox eradication program in place across the Perth Metropolitan Region. Contractors were at Ashfield Flats last year and the den in question was vacant. No evidence of foxes was found on WAPC land. The contractors are programmed to revisit the area in May 2017.
- The recent works at Lot 821 Kenny Street, Bassendean were undertaken as part of the WAPC's normal land care program. The project was undertaken in the interest of addressing the weed problem in this area as well as stabilizing the steep bank below the lookout at Kenny Street. The installation of the jute matting is intended to suppress the growth of the invasive weeds, which will address the risk posed by fire, and reduce the requirements for slashing and spraying on this steep slope in the future. This is a difficult site on which to undertake normal weed control activities. The installation of the matting has been completed, whilst native vegetation will be planted at the site to further stabilise the bank at the appropriate time, in order to maximise the successful establishment of the plantings. There was no need to produce specifications and detailed drawings for these works.

COMMUNICATION & ENGAGEMENT

The WAPC, as a landowner, has programs that cover the whole of the Metropolitan, Peel and Greater Bunbury region and seek to communicate wherever possible with interested stakeholders in respect to the works.

STRATEGIC IMPLICATIONS

Environmental Sustainability & Adaptation to Climate Change

Objectives: Conserve, protect and provide access to the Town's waterways.

Strategy: Continue to rehabilitate and preserve the Swan River foreshore and provide responsible access to the river for the community;

Strategy: Strive to divert drainage water to recharge ground water and ensure that run-off to the Swan River is of a high quality.

STATUTORY REQUIREMENTS

Bush Fire Act 1954

Local Government Act 1995

Swan and Canning Rivers Management Act 2006

Metropolitan Region Scheme
State Planning Policy 3.7 Planning in Bushfire Prone Areas
State Planning Policy 2.8 - Bushland Policy for the Perth
Metropolitan Region

FINANCIAL CONSIDERATIONS

The majority of Ashfield Flats Reserve is vested with the Western Australian Planning Commission (WAPC) and the Department of Planning is currently responsible for the management of the WAPC vested land.

COMMENT

The Department of Planning is working with key stakeholders to progress a final Ashfield Flats Reserve Fire Management Plan and Weed Management Plan.

The Department of Planning has advised that it would like to discuss the draft WAPC plans and seek comment from Committee members and key stakeholders. Once the feedback has been received, the draft final documents will be re-presented to the Committee prior to being adopted by the WAPC/ Department of Planning and being implemented.

Cr Bridges referred to the minutes of the last meeting - page 3 of 13, Item 8.1 "It was agreed by the Committee that the Town write to DFES and expresses concern about the proposal to use the Kitchener Road reserve to construct a fire track across Ashfield Flats", and asked whether this had been actioned.

The Director Operational Services advised that this had not been actioned.

Shannon Brophy suggested that the matter be referred to Stephen Summerton for comment.

Lucy Brommell asked about foxes in the area and was advised by Peter Kane that professional fox hunters will be going out there in the next couple of weeks.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 8.2

RPMC – 2/05/17 MOVED Cr Bridges, Seconded Stephen Lloyd, that the Committee notes the Department of Planning's progress report provided in the 3 May 2017 Bassendean River Parks Management Committee agenda.

CARRIED UNANIMOUSLY 11/0

8.3 Ashfield Flats Reserve - Long Term Management (Ref: PARE/DESCONT/6 - Simon Stewert-Dawkins, Director Operational Services)

APPLICATION

The purpose of this report was to inform the Committee of the past and recent lobbying activities to have Ashfield Flats Reserve vested with a State Government Agency, whose primary responsibility is to conserve, protect and manage natural areas.

ATTACHMENTS

- Department of Planning – Contemplative Park & Wildlife Observatory – 11 November 2016.
- Department of Planning – Riverbank Funding – 11 November 2016.
- Town of Bassendean to Hon Donna Faragher MLC - Ashfield Flats Reserve Management – 25 Jan 2017.
- Town of Bassendean to Hon Albert Jacob MLA – Ashfield Flats Reserve Management – 25 Jan 2017.
- Department of Parks & Wildlife, Director General, letter of response - 8 February 2017.
- Town of Bassendean correspondence to newly elected Ministers – 3 April 2017.
- Public Sector Renewal – amalgamated departments -28 April 2017.

BACKGROUND

Ashfield Flats Reserve represents the largest remaining river flat in the Perth Metropolitan Area (Swan River Trust 1997; State Planning Commission 1987) and covers approximately 64 hectares. This reserve is listed as a Bush Forever Site No. 214 (Department of Environmental Protection 2000) and the site is listed in the Directory of Important Wetlands in Australia.

The site consists of an escarpment, floodplains and the river foreshore and has vegetation from the Swan Complex, consisting of Melaleuca dominated wetlands, Samphire flats and Eucalyptus rudis woodlands.

The two main drains are managed by the Department of Water. The Chapman Street Drain has a 295 ha catchment area and Kitchener Street Drain has a 30 ha catchment area, both of which flow directly into the Swan River and contribute to water quality of the Swan River.

In 2006, Council (OCM - 12/07/06) resolved to write to the Minister for Planning & Infrastructure regarding the vesting and long-term management of Ashfield Flats Reserve. The Office of the Minister for Planning & Infrastructure's letter of response advised that if a Regional Swan River Park is ultimately realised. It is possible that a Conservation Commission will emerge as the recommended manager of Ashfield Flats Reserve.

As a result, in 2007 Council (OCM - 14/06/07) resolved to seek the assistance of the East Metropolitan Regional Council (EMRC) in lobbying the State Government regarding the rehabilitation and long-term management of the Ashfield Flats Reserve.

As opportunities arise, the Town has continued to lobby the State Government.

In 2014, the EMRC and member Councils coordinated a Region River Tour of Bassendean, Bayswater and Belmont with the former Minister for the Environment; the Hon. Albert Jacob MLA, the former Minister for Planning; the Hon. John Day and the former Minister for Water; Forestry the Hon. Mia Davies, MLA.

The purpose of the Town's lobbying activities has been to highlight the significance of Ashfield Flats Reserve and to seek the vesting of Ashfield Flats Reserve to a State Government agency whose primary responsibility is to conserve, protect and manage natural areas.

STRATEGIC IMPLICATIONS

Environmental Sustainability & Adaptation to Climate Change

Objectives: Conserve, protect and provide access to the Town's waterways;

Strategy: Continue to rehabilitate and preserve the Swan River foreshore and provide responsible access to the river for the community;

Strategy: Strive to divert drainage water to recharge ground water and ensure that run-off to the Swan River is of a high quality.

STATUTORY REQUIREMENTS

Local Government Act 1995

Swan and Canning Rivers Management Act 2006

FINANCIAL CONSIDERATIONS

The Town of Bassendean Council has previously considered Ashfield Flats Strategic Management Plan and the associated costs required to manage the environmental issues identified and for the required restoration works.

RELEVANT LAW AND POLICY

Local Govt Act 1995
Aboriginal Heritage Act 1972
Swan and Canning Rivers Management Act 2006

COMMUNICATION & ENGAGEMENT

On 25 January 2017, the Town of Bassendean wrote to the former Western Australian Premier, former Minister for Environment and former Minister for Planning, concerning the vesting of Ashfield Flats Reserve. The attached letter of response was received on 8 February 2017, from the Department of Parks & Wildlife Director General

Considering the recent State Government elections, on 31 March 2017, the Town wrote to the new Minister for the Environment, the Hon Stephens Dawson MLC and the new Minister for Transport; Planning; Lands, the Hon Rita Saffioti, to outline Council's long-term objectives. At the time of preparing this agenda, no response has been received.

COMMENT

Since May 2005/2016, Council has been lobbying the respective State Governments to have Ashfield Flats Reserve vested with a State Government agency whose primary responsibility is to conserve, protect and manage natural areas such as the Department of Parks and Wildlife or Botanical Parks and Gardens Authority.

In August 2016, the Bassendean River Parks Management Committee (RPMC – 3/08/16) resolved that officers of the Town of Bassendean put forward to the WAPC, that consideration be given to a concept supported by Ashfield CAN, to develop a contemplative and wildlife observation park and lookout, on the land situated on the escarpment overlooking Ashfield Flats, adjacent to the Hardy Road and Kenny Street intersection.

In November 2016, a letter for response was received, concerning the Contemplative Park and Wildlife Observatory proposed. The letter stated in part that this site (Lot 663) was potentially contaminated during development of the subdivision.

As a consequence, the Department of Lands is unwilling to take this lot for inclusion as State Land, and vesting arrangement to the Town of Bassendean would not be possible. The WAPC is not able to support the use of the land, as requested, due to the increase in ongoing management costs related to a local public reserve and the increased risk arising from public use of the area as proposed in the AshfieldCAN proposal.

The letter went on to indicate that the Department of Planning considers it appropriate to enter into a formal arrangement of ownership, however, from the Town's perspective, the financial burden associated with the contaminated site investigations, contaminated site rehabilitation and ongoing management, would be a significant financial burden for ratepayers.

Also in August 2016, the Bassendean River Parks Management Committee (RPMC – 4/08/16) resolved in part to request the Department of Planning, on behalf of the Western Australian Planning Commission (WAPC), to submit a 2017/2018 Riverbank Funding application for an Ashfield Flats Management Plan.

In November 2016 the Department of Planning provided the attached letter of response which in essence advised that:
“the WAPC pursues formal management plans only when an end manager has been identified and agreed to”. “This position is based on a number of factors, including the temporary or interim WAPC ownership and funding mechanism for the WAPC to acquire and manage land. As the reserve is also a Bush Forever site (Site 214) there are prior policies in place that recommend management for similar reserves by organisations best placed to undertake management, including Conservation Commission for areas of highest conservation requiring specialist land management, or the Local Government where lower levels of land management is required...It is also a requirement of the Department of Lands to have a management vesting agreed to prior to transfer of property to the State of WA, such that formal management is able to be transferred to the managing body immediately post land transfer”.

Considering Council's previous resolutions concerning the vesting of Ashfield Flats Reserve on 25 January 2017, the Town wrote to the WA Premier and the Minister for the Environment. On 8 February 2017, the Department of Parks & Wildlife Director General responded to the Town's letter and indicated in part, that:

"The State Government is undertaking a strategic assessment under the Environmental Protection and Biodiversity Conservation Act 1999, in collaboration with the Commonwealth Government, to address impacts of urban development on matters of national environmental significance in the Perth and Peel regions".

The letter goes on to state that:

"As Ashfield Flats is recognised as a Bush Forever site, it may be eligible for consideration for improved protection and management under the strategic assessment".

After the recent State Government elections, on 31 March 2017, the Town wrote to the newly elected Minister for Transport; Planning; Lands, Hon Rita Saffioti, and the newly elected Minister for the Environment, Hon Stephen Dawson, requesting that the State Government initiate the vesting of Ashfield Flats Reserve to an appropriate State Government agency whose primary responsibility is to conserve, protect and manage natural areas such as the Department of Parks and Wildlife or Botanical Parks and Gardens Authority.

To date, no formal response has been provided, however, on Friday, 28 April 2017, the new State Government announced major changes to create a more efficient public sector by reducing the government departments from 41 to 25, by 1 July 2017.

The Department of Parks & Wildlife, Botanical Gardens & Parks Authority, Zoological Parks Authority and Rottnest Island Authority are proposed to be amalgamated to form a new Department of Biodiversity Conservation and Attractions.

Cr Bridges expressed the need to develop a management plan and establish an "end manager".

Peter Kane advised that he has not seen the correspondence of 11 November 2016 but will follow it up. He commented that in the future, there will be a management plan with conservation to be looked after by a state government department and the recreational side of it to be looked after by the Town of Bassendean. There needs to be an overarching strategic plan/vision. In the meantime, the WAPC will continue to work in conjunction with local government and allocate funds where required for necessary works.

Stephen Lloyd commented that land management and end manager needs to be resolved first then a management plan developed from there.

Preliminary site investigation of the contaminated area needs to be undertaken by the Department of Planning.

Cr Brown tabled a document on the vision of the Ashfield Flats for review by the Committee – “Re-create a vibrant, healthy wetland that once again contributes to the health of the Swan River whilst balancing the desire to provide a place of community recreation.”

OFFICER RECOMMENDATION – ITEM 8.3

That the Committee:

1. Notes the 11 November 2016 correspondence received from the Department of Planning concerning Lot 821, 52 Villiers Street, Bassendean, which states that the Department of Lands is unwilling to take this lot for inclusion as State Land and put in place a vesting arrangement to the Town of Bassendean;
2. Recommends that Council does not enter into a formal arrangement of ownership of Lot 821, 52 Villiers Street Bassendean for the Contemplative Park & Wildlife Observatory, for the land due to:
 - a) Site contamination which occurred during development of the subdivision.
 - b) The financial burden associated with the contaminated site investigations, contaminated site rehabilitation and ongoing management would be a significant financial burden for ratepayers.
 - c) Council's previous resolutions and direction for Ashfield Flats Reserve to be vested with an appropriate State Government agency.

3. Notes the 11 November 2016 correspondence received from the Department of Planning advising that it is premature to seek Riverbank Funding for an Ashfield Flats Reserve Management Plan to be prepared, prior to an "End Manager" being resolved;
4. Notes the 8 February 2017, the Department of Parks & Wildlife Director General correspondence that State Government is undertaking a strategic assessment under the Environmental Protection and Biodiversity Conservation Act 1999, in collaboration with the Commonwealth Government, and that Ashfield Flats may be eligible for consideration for improved protection and management under the strategic assessment; and
5. Notes the 31 March 2017, correspondence to the newly elected Minister for Planning, and the newly elected Minister for the Environment, requesting that the State Government initiate the vesting of Ashfield Flats Reserve to an appropriate State Government agency whose primary responsibility is to conserve, protect and manage natural areas.

The officer recommendation lapsed for want of a mover.

Point 2 of the recommendation was not supported as the Committee are keen to see remediation work carried out and a contemplative park and wildlife observatory constructed.

COMMITTEE RECOMMENDATION – ITEM 8.3

RPMC – 3/05/17 MOVED Cr Bridges, Cr Brown, that the Committee, via Council, requests the Department of Planning to reconsider contributing funds to an Ashfield Flats Reserve Management Plan, given the likely end manager will be the new Department of Biodiversity, Conservation and Attractions.

CARRIED 6/2

Three Committee members abstained from voting.

COMMITTEE RECOMMENDATION – ITEM 8.3(a)

RPMC – 4/05/17 MOVED Cr Brown, Seconded Cr Bridges, that the Town of Bassendean accepts the offer from the WAPC to transfer ownership of Lot 821/52 Villiers Street to the Town, following the investigation and remediation of the contaminated portion of the site by the WAPC, in order to facilitate the development of the proposed contemplative park and wildlife observatory overlooking Ashfield Flats.

CARRIED 7/1

Three Committee members abstained from voting.

9.0 **MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

10.0 **ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING**

Nil

11.0 **CONFIDENTIAL BUSINESS**

Nil

12.0 **CLOSURE**

Carol Seidel spoke on the flood event earlier this year and expressed concerns about the way it was handled, particularly in relation to public safety at Point Reserve, where the jetty was under water and there was no signage to warn the public.

Cr Brown requested Carol provide something in writing which would be presented to the Local Emergency Management Advisory Committee.

The next meeting is to be held on Wednesday 2 August 2017 commencing at 10am.

There being no further business, the Presiding Member closed the meeting at 11.37am.





Your ref: OLET-6250016
Our ref: 805-2-13-2
Enquiries:

Mr Bob Jarvis
Chief Executive Officer
Town of Bassendean
48 Old Perth Road, Bassendean WA 61

Document #: ILET-11348716
Date: 11.11.2016
Officer: BOB JARVIS
File: PARE/DESCONT/6



Dear Mr Jarvis

ASHFIELD FLATS RESERVE – CONTEMPLATIVE PARK AND WILDLIFE OBSERVATORY

I refer to your letter of 11 October regarding the development of a contemplative and wildlife observation park and lookout on land overlooking Ashfield Flats. The Director General has requested I respond to you directly.

In considering your request I also refer to my response to your letter also of 11 October 2016 (your ref OLET- 6249716) regarding Riverbank Funding as this is related.

In respect to the Contemplative Park and Wildlife Observatory, the location referred to is part of Lot 821, 52 Villiers Street, Bassendean (CT 2584/600), owned and managed by the Western Australian Planning Commission (WAPC). The land is currently included in Bush Forever site 214. The lot includes the elevated vacant, 'degraded' portion referred to in the Ashfield CAN letter, as well as the North Western corner of the wetland immediately adjacent to the main Water Corporation drain.

The unmade continuation of Villiers Street runs adjacent to the Northern border of the lot, which contains the channel noted in the Ashfield CAN letter as "a meandering creek". This appears to be an unmanaged stormwater drain outlet with some weed species and trees that discharges into the wetland below. As an unmade road it is under Town of Bassendean control.

In considering the Town of Bassendean's (the Town) request to develop a contemplative and wildlife observation park and lookout, the Department would consider supporting the Ashfield CAN proposal on condition that the Town take ownership of the portion of the lot required.

As you may be aware, the site was potentially contaminated during the development of the subdivision of the old Lot 663 in 2014/2015. As a consequence, the Department of Lands is unwilling to take this lot for inclusion as

State Land and a vesting arrangement to the Town of Bassendean would not be possible.

The WAPC is not able to support the use of the land as requested, while it remains in their ownership, due to the increase in ongoing management costs relating to a local public reserve and the increased risk arising from public use of the area as proposed in the Ashfield CAN proposal.

The Department of Planning considers it appropriate to enter into a formal arrangement of ownership by the Town for the purpose outlined and is willing to meet and discuss this further and to propose financial assistance through the Area Assistance Grants Scheme, once ownership has been agreed to.

If you would like to propose a meeting time and contact person and either myself or another Property staff member will be happy to meet and discuss further.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Andrew Hawkins', written in a cursive style.

Andrew Hawkins
Manager Acquisition, Management, Disposals

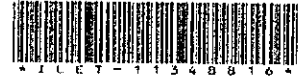
11 November 2016



Your ref: OLET-6249716
Our ref: 805-2-13-2
Enquiries:

Mr Bob Jarvis
Chief Executive Officer
Town of Bassendean
48 Old Perth Road, Bassendean WA 609

Document #: ILET-11348816
Date: 11.11.2016
Officer: BOB JARVIS
File: PARE/DESCONT/6



Dear Mr Jarvis

RIVERBANK FUNDING - ASHFIELD FLATS RESERVE

Thank you for your letter regarding Department of Planning (DoP) support for an application to the Swan River Trust for Riverbank Funding to develop a Management Plan for Ashfield Flats. The Director General has asked me to respond to your letter.

I appreciate the value that the Town of Bassendean and its resident's places on the Ashfield Flats, however I feel it would be premature to seek funding to undertake work on a potential management plan prior to a decision on the end management of this reserve.

While an objective of the Bassendean River Parks Management Committee, to which the DoP provides a representative, is to prepare a management plan for the Ashfield Flats, the Western Australian Planning Commission (WAPC) pursues formal management plans only when an "End Manager" has been identified and agreed to.

This position is based on a number of factors, including the temporary or interim WAPC ownership and the funding mechanism for the WAPC to acquire and manage land. As the reserve is also a Bush Forever site (site 214) there are prior policies in place that recommend management of similar reserves by organisations best placed to undertake management, including Conservation Commission for areas of highest conservation requiring specialist land management, or the Local Government where lower levels of land management is required (see the DoP's Bush Forever 2000 publication, and State Planning Policy 2.8 Bushland Policy for the Perth Metropolitan Region).

It is also a requirement of the Department of Lands to have a management vesting agreed to prior to transfer of property to the State of WA, such that formal management is able to be transferred to the managing body immediately post land transfer.

In establishing the End Manager, the WAPC will seek a formal agreement from the organisation(s) responsible for the management of a reserve and will provide assurances to the Department of Lands that this has occurred.

The DoP considers a Management Plan to be in keeping with the requirements of Part V Division 1 of the *Conservation and Land Management Act 1984*, as required by the Department of Parks and Wildlife.

Future management of the Ashfield Flats by the appropriate organisations that are best placed to care for the land is seen to be the most appropriate outcome, as the broad acre management principles that are in use at the DoP will not achieve sustainable objectives that meet local requirements.

Previous reviews of Ashfield Flats consider it a mixture of conservation wetland and open parkland. Ownership is predominantly by the WAPC, with unmade roads and some land ownership with the Town of Bassendean, as well as two drainage channels owned by the Water Corporation.

Items such as foreshore restoration, as noted in your letter, weed and fire management, path relocation and fencing may require specific programs of work to enhance the use of the Flats and reduce future management expenditure.

Land amalgamation, road closures and drainage management are larger programs that require consultation between several parties to resolve and may reflect on the eventual makeup of the areas under management.

The DoP understands that these programs may take some time to undertake and that the eventual transfer of land and implementation of the Management Plan for future management may not occur until such time as they are underway. Any proposed agreement will outline this as well as other interim arrangements as required to ensure that future management of the area is as cost effective as possible.

If the Town of Bassendean is willing to discuss this situation further on the basis of resolving future management, the DoP will consult with your staff to determine the details of how we can progress the matters identified and provide relevant funding.

I consider this as the most appropriate means to move forward with resolving a management plan for the Ashfield Flats and as a means of meeting the aims of the River Parks Committee.

Yours sincerely



Andrew Hawkins
Manager Acquisition, Management, Disposals

11 November 2016

Our ref: OLET-6487217

File ref: PARE/DESCONT/6:SSD

Hon Donna Faragher MLC
Minister for Planning
7th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005

Dear Minister

ASHFIELD FLATS RESERVE MANAGEMENT

Since 2006, the Town of Bassendean has been lobbying the respective State Governments for Ashfield Flats Reserve to be vested with a State Government agency that has the appropriate portfolio to rehabilitate and maintain this regional and significant wetland for the long-term management of the entire community.

As you would most likely be aware, Ashfield Flats Reserve represents the largest remaining river flat in the Perth Metropolitan Area (Swan River Trust 1997; State Planning Commission 1987) and covers approximately 64 hectares. It is listed as a Bush Forever Site No.214 (Department of Environmental Protection 2000) and the site is listed in the Directory of Important Wetlands in Australia.

Currently the majority of Ashfield Flats Reserve is owned freehold by the West Australian Planning Commission and managed by the Department for Planning.

With the upcoming State Election, the Town of Bassendean is keen to understand if the Liberal Party would initiate the vesting of Ashfield Flats Reserve to an appropriate State Government agency whose primary responsibility is to conserve, protect and manage natural areas such as the Department of Parks and Wildlife or Botanical Parks and Gardens Authority.

It would be appreciated if the Liberal Party could provide a clear indication of when Ashfield Flats Reserve will be vested with the appropriate State Government agency for the long term management, conservation and restoration of this regional wetland and bush forever site

Should you have any queries regarding this issue, please contact the Director Operational Services Mr Simon Stewert-Dawkins on 9377 8002 during office hours.

Yours sincerely

Bob Jarvis
CHIEF EXECUTIVE OFFICER

Our ref: OLET-6487217

File ref: PARE/DESCONT/6:SSD

Hon Albert P Jacob MLA
Minister for Environment; Heritage
12th Floor, Dumas House
2 Havelock Street
WEST PERTH WA 6005

Dear Minister

ASHFIELD FLATS RESERVE MANAGEMENT

Since 2006, the Town of Bassendean has been lobbying the respective State Governments for Ashfield Flats Reserve to be vested with a State Government agency that has the appropriate portfolio to rehabilitate and maintain this regional and significant wetland for the long-term management of the entire community.

As you would most likely be aware, Ashfield Flats Reserve represents the largest remaining river flat in the Perth Metropolitan Area (Swan River Trust 1997; State Planning Commission 1987) and covers approximately 64 hectares. It is listed as a Bush Forever Site No.214 (Department of Environmental Protection 2000) and the site is listed in the Directory of Important Wetlands in Australia.

Currently the majority of Ashfield Flats Reserve is owned freehold by the West Australian Planning Commission and managed by the Department for Planning.

With the upcoming State Election, the Town of Bassendean is keen to understand if the Liberal Party would initiate the vesting of Ashfield Flats Reserve to an appropriate State Government agency whose primary responsibility is to conserve, protect and manage natural areas such as the Department of Parks and Wildlife or Botanical Parks and Gardens Authority.

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Should you have any queries regarding this issue, please contact the Director Operational Services Mr Simon Stewert-Dawkins on 9377 8002 during office hours.

Yours sincerely

Bob Jarvis
CHIEF EXECUTIVE OFFICER



Government of **Western Australia**
Department of **Parks and Wildlife**



Document #: ILET-11686717
Date: 08.02.2017
Officer: BOB JARVIS
File: PARE/DESCONT/6

Your ref: OLET-6487217
Our ref: MIN105/17; 50-16728
Enquiries: Rod Hughes
Phone: 08 9278 0925
Fax: 08 9325 7149
Email: rod.hughes@dpaw.wa.gov.au

Mr Bob Jarvis
Chief Executive Officer
Town of Bassendean
PO Box 87
BASSENDEAN WA 6934

Dear Mr Jarvis

I acknowledge your letter to the Hon Albert Jacob MLA, Minister for Environment dated 25 January 2017 regarding the management of Ashfield Flats. The Minister has asked me to reply on his behalf.

As you would be aware, a State election will be held on Saturday, 11 March 2017. Following an election announcement, the Government assumes a 'caretaker' role, ensuring that decisions are not made that would bind an incoming Government or limit its freedom of action.

Given these circumstances, you are encouraged to write again to the elected Government after the election.

As noted in your letter, Ashfield Flats is a significant river flat area along the Swan-Canning Riverpark because of its environmental and amenity values. In view of this, the Department of Parks and Wildlife is represented on the Town of Bassendean River Parks Management Committee to contribute to the committee's objectives of planning for the future management of Ashfield Flats.

Parks and Wildlife has had ongoing discussions with the Western Australia Planning Commission (WAPC) regarding the management of Ashfield Flats. In 2014-15, the department collaborated with the WAPC to undertake foreshore works adjacent to the boardwalk and contributed \$11,068 towards the total project cost of \$24,972. This project identified possible erosion risks to high value boardwalk assets and involved bioengineering to stabilise the foreshore with revegetation.

The State Government is undertaking a strategic assessment under the *Environment Protection and Biodiversity Conservation Act 1999*, in collaboration with the Commonwealth Government, to address impacts of urban development on matters of national environmental significance in the Perth and Peel regions. The draft *Perth and Peel Green Growth Plan for 3.5 Million*, released for public comment in December 2015 included a suite of conservation commitments for the protection of matters of national environmental significance and State environmental values. This included the proposed protection of 170,000 hectares of new and expanded conservation areas in Perth and Peel, including improved tenure for selected Bush Forever areas. As Ashfield Flats is recognised as a Bush Forever site, it may be eligible for consideration for improved protection and management under the strategic assessment.

In considering the future management of Ashfield Flats, it is prudent to give the River Parks Management Committee time to consider options and to await the finalisation of the strategic assessment by the Department of the Premier and Cabinet. The department looks forward to working with you and others on the committee.

Yours sincerely



Jim Sharp
DIRECTOR GENERAL

8 February 2017

Our ref: OLET-6603017
File ref: PARE/DESCONT/6

Hon. Stephen Noel Dawson MLC
Minister For Environment
12th Floor Dumas House
2 HAVELOCK STREET
WEST PERTH WA 6005

Dear Minister

ASHFIELD FLATS RESERVE MANAGEMENT

Congratulations on your recent appointment as Minister for Environment, Disability Services and Deputy Leader of the Government in the Legislative Council.

Since 2006, the Town of Bassendean has been lobbying the respective State Governments for Ashfield Flats Reserve to be vested with a State Government agency that has the appropriate portfolio to rehabilitate and maintain this regional and significant wetland for the long-term management of the entire community.

Ashfield Flats Reserve represents the largest remaining river flat in the Perth Metropolitan Area (Swan River Trust 1997; State Planning Commission 1987) and covers approximately 64 hectares. It is listed as a Bush Forever Site No.214 (Department of Environmental Protection 2000) and the site is listed in the Directory of Important Wetlands in Australia.

Currently the majority of Ashfield Flats Reserve is owned freehold by the West Australian Planning Commission and managed by the Department for Planning.

Town of Bassendean is keen to know if the State Government would initiate the vesting of Ashfield Flats Reserve to an appropriate State Government agency whose primary responsibility is to conserve, protect and manage natural areas such as the Department of Parks and Wildlife or Botanical Parks and Gardens Authority.

Please note that the Town has also written to the Hon. Rita Saffioti MLA, Minister for Transport; Planning; Lands, concerning this matter.

It would be appreciated if the State Government could provide a clear indication of when Ashfield Flats Reserve will be vested with the appropriate State Government agency for the long-term management, conservation and restoration of this regional wetland and bush forever site

Should you have any queries regarding this issue, please contact the Director Operational Services Mr Simon Stewart-Dawkins on 9377 8002 during office hours.

Yours sincerely



Bob Jarvis
CHIEF EXECUTIVE OFFICER

3 April 2017

Our ref: OLET-6603417
File ref: PARE/DESCONT/6

Hon Rita Saffioti MLA
Minister for Transport; Planning; Lands
9th Floor, Dumas House
2 Havelock Street
WEST PERTH

Dear Minister

ASHFIELD FLATS RESERVE MANAGEMENT

Congratulations on your recent appointment as Minister for Transport; Planning; Lands.

Since 2006, the Town of Bassendean has been lobbying the respective State Governments for Ashfield Flats Reserve to be vested with a State Government agency that has the appropriate portfolio to rehabilitate and maintain this regional and significant wetland for the long-term management of the entire community.

Ashfield Flats Reserve represents the largest remaining river flat in the Perth Metropolitan Area (Swan River Trust 1997; State Planning Commission 1987) and covers approximately 64 hectares. It is listed as a Bush Forever Site No.214 (Department of Environmental Protection 2000) and the site is listed in the Directory of Important Wetlands in Australia.

Currently, the majority of Ashfield Flats Reserve is owned freehold by the West Australian Planning Commission and managed by the Department for Planning.

Town of Bassendean is keen to know if the State Government would initiate the vesting of Ashfield Flats Reserve to an appropriate State Government agency whose primary responsibility is to conserve, protect and manage natural areas such as the Department of Parks and Wildlife or Botanical Parks and Gardens Authority.

Please note that the Town has also written to the Hon. Stephen Dawson MLC, Minister for Environment, concerning this matter.

It would be appreciated if the State Government could provide a clear indication of when Ashfield Flats Reserve will be vested with the appropriate State Government agency for the long-term management, conservation and restoration of this regional wetland and bush forever site

Should you have any queries regarding this issue, please contact the Director Operational Services Mr. Simon Stewart-Dawkins on 9377 8002 during office hours.

Yours sincerely



Bob Jarvis
CHIEF EXECUTIVE OFFICER

3 April 2017

ATTACHMENT NO. 13

TOWN OF BASSENDEAN

MINUTES

BASSENDEAN LOCAL STUDIES COLLECTION MANAGEMENT COMMITTEE
HELD IN THE COMMITTEE ROOM, 48 OLD PERTH ROAD, BASSENDEAN
ON THURSDAY 4 MAY 2017 AT 9.30AM

1.0 **DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS**

The Presiding Member opened the meeting, welcomed all those in attendance and conducted an Acknowledgement of Country.

2.0 **PUBLIC QUESTION TIME AND ADDRESS BY MEMBERS OF THE PUBLIC**

Nil

3.0 **ATTENDANCES, APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE**

Present

Jennie Carter, Presiding Member
Michael Grogan, Deputy Presiding Member
Cr Gerry Pule, Town of Bassendean
Anne Brinkworth, Community Representative
Dr Sally Cawley, Bassendean Historical Society

Staff

Janet Megarrity, Local Studies Librarian
Renata Pietracatella, Manager Library & Information Services
Amy Holmes, Minute Secretary

4.0 **DEPUTATIONS**

Nil

5.0 CONFIRMATION OF MINUTES

5.1 Minutes of the Meeting held on 2 March 2017

COMMITTEE/OFFICER RECOMMENDATION – ITEM 5.1

MOVED Anne Brinkworth, Seconded Michael Grogan, that the minutes of the meeting held 2 March 2017, be confirmed as a true record.

CARRIED UNANIMOUSLY 5/0

6.0 DECLARATIONS OF INTEREST

Nil

7.0 BUSINESS DEFERRED FROM PREVIOUS MEETING

Nil

8.0 REPORTS

8.1 Local Studies Librarian's Report

General

Approximately 20 TAFE students visited the Bassendean Memorial Library and were given a tour of the Local Studies to gain an overview of the collection and its use.

Mr Bevan Carter is a speaker at this year's Annual Library History Lecture. The title of the lecture is 'Special place: Aboriginal history in Bassendean' and takes place on 14 June at 7pm in the Library's meeting room. The event is being promoted in the Bassendean Briefings volume 114, on the Library website, the Library Facebook page and via local fliers and direct emails to interested parties.

The Local Studies Librarian has provided detailed feedback on the Draft Municipal Inventory entries.

Landgate has been contacted about correcting the misspelling of Iveson Place, Bassendean. The Local Studies Librarian is expecting information about the process to correct this clerical error, which occurred in 1991, so the correct naming of the street can reference the early residents, the Iverson family.

The Local Studies Librarian requested a progress report on the assessment of Padbury's Building for state heritage registration, prior to its centenary next year. To date no information has been received.

The Local Studies Librarian was advised that the Office of Heritage's database 'Inherit' error regarding the incorrect information by the Department for Fire and Emergency Services (DFES) about the site of the former West Guildford Fire Station (before the station was built in Parker Street) will be corrected when DFES updates its Municipal Inventory. To date this has not yet occurred. The error has existed since September 2015.

Volunteers

The second Guided Walk was held on Wednesday 1 March. Seven people attended and positive feedback was posted on Library's Facebook. The third Guided Walk on Wednesday 5 April attracted twenty people who also provided positive feedback. Sincere thanks is given to the volunteer guide.

Website and Facebook

The Local Studies Librarian has photographed all street signs within the Town of Bassendean for postings on street naming origins for the Bassendean Memorial Library and Town of Bassendean Facebook.

Information about donations and further reading (bibliography) has been added to the Local Studies webpage.

Training/Planning/Personal Development

The Local Studies Librarian is planning to attend following training and professional development events:

'Dealing with Difficult People' workshop on Wednesday 3 May and WA State Heritage and History Conference on 11-12 May at the Perth Concert Hall.

Visits/Outreach

The Local Studies Librarian attended following events and meetings:

- Gosnells Local Studies Collection in April with colleagues from the Local Studies Practitioners' Group.
- Closing the Gap lunch in March to communicate with members of the indigenous community.

- The State Records Office for a researcher's ticket to easily access Town of Bassendean information and early minutes which are held in the collection.

Displays

Information on local Anzacs was displayed within the Bassendean Memorial Library. Displays were provided for Easter and Bike Week.

Collection Management

Processing:

Indexed Bassendean Briefings - 114

Newspapers - 45

Books - 2

Rates Book Indexing - 56 440

New items:

The Local Studies Librarian has begun to obtain names of former employees of the municipality to fill a significant gap in the Local Studies Collection. While elected representatives have been researched for their biographical details, now former staff biographies can be undertaken.

Photographs about floods in Bassendean 2017

2017 State Election - Electoral ephemera (donations).

Western Australian Electoral Rolls Collection 1934-1949.

Biographical information about Mr. James Dyer, Senator Ruth Coleman and Mr. Robert Lyons.

Information about the State Emergency Service in Bassendean.

Oral History

An interview with Ms Joanne Parfitt is planned along with interviews with either/or Ms Vivienne Weir and Ms Lyn Cox subject to their consent.

The Committee was requested to suggest people to be interviewed for the next financial year - three ATASIC, one decision maker, one ex Councillor/Mayor and one other.

ATASIC

1. Shirley Harris
2. Bella Bropho
3. Herbert Bropho

1. Paul Calleja
2. Anne Brinkworth (ex Councillor)
3. Stephanie Smith (first female CEO)

The Committee discussed the difficulty in finding local indigenous people who are willing to be interviewed. It was agreed that in the event that these interviews cannot be filled, that another nominee be substituted.

COMMITTEE RECOMMENDATION ITEM 8.1(a)

LSCMC – 1/05/17 MOVED Dr Sally Cawley, Seconded Michael Grogan, that the aim of six interviews per year, (three being indigenous people and three others) is maintained, but in the event that these interviews cannot be filled for any reason, that any other nominee for inclusion can be substituted.

CARRIED UNANIMOUSLY 5/0

Enquiries

Information requested on Kathleen Street and the Cultural Heritage Pathway Bicentennial Project.

Information and images for Library mural (interior) for artist.

Information on publishing and WritingWA.

Town crest information (Broun crest).

Access to the Bassendean Croquet Club archives and images.

Information about Pyrton.

Information about Robert Lyons.

Access to local maps.

Surrey Street Steering Committee

The Surrey Street Steering Committee has not met since the last Local Studies Collection Management Committee meeting.

History Review Steering Committee

The Committee met in March to progress the manuscript and to identify images and clarify copyright permissions for use. The ISBN and CIP information will be requested closer to the publication date.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 8.1(b)

LSCMC – 2/05/17 MOVED Dr Sally Cawley, Seconded Anne Brinkworth, that the Local Studies Librarian's report be received.

CARRIED UNANIMOUSLY 5/0

8.2 Financial Activity Statements

The Financial Activity Statement as at 26 April 2017, is shown below.

LOCAL HISTORY EXPENDITURE 2016/2017		
Date	Description	Credit
	Income as at 22 February	\$ 24.00
	Income Received from 23 February 2017 to 26 April 2017	\$ 24.00
SUMMARY		
	Total Income for 2016/2017 - from 01/07/2016 to 26/04/2017	\$ 24.00
	Budget for 2016/2017	\$ 7,000.00
	Income required to meet Budget	\$ 6,976.00
LOCAL HISTORY PROJECT EXPENSES 2016/2017		
Date	Description	Debit
	Expenditure as at 22 February 2017	\$ 5,984.27
	Expenditure from 23 February 2017 to 26 April 2017	
10/03/2017	TOWN OF BASSENDEAN-PETTY CASH-PLEASE PAY CASH LIBRARY - LOCAL STUDIES MEETING CONSUMABLES	\$ 7.27
13/03/2017	WEST-NET IMAGING PTY LTD EASTER RERORTER AND ECHO NEWSPAPER MICROFILMING	\$ 1,834.55
13/03/2017	HEATHER CAMPBELL ORAL HISTORY INTERVIEW AND TRANSCRIPT WITH ASSOC PROFESSOR TED WILKES	\$ 1,000.00
		\$ 8,826.09
Outstanding Purchase Orders		
06/12/2016	ORAL HISTORY INTERVIEW WITH VIV WEIR AND LYN COX	\$ 1,000.00
26/07/2016	ANNUAL INSTITUTIONAL MEMBERSHIP	\$ 65.00
	Expenditure (inc O/S PO's) From 23 February 2017 to 26 April 2017	\$ 9,891.09
SUMMARY		
	Total Expenditure 2016/2017 - from 01/07/2016 to 26/04/2017	\$ 9,891.09

COMMITTEE/OFFICER RECOMMENDATION – ITEM 8.2

LSCMC – 3/05/17 MOVED Cr Pule, Seconded Michael Grogan, that the Financial Activity Statements, be received.

CARRIED UNANIMOUSLY 5/0

9.0 **MOTIONS FOR WHICH PREVIOUS NOTICE HAS BEEN GIVEN**

Nil

10.0 **ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING**

Nil

11.0 **CONFIDENTIAL BUSINESS**

Nil

12.0 **CLOSURE**

The next meeting is to be held on Thursday 3 August 2017 at 9.30am.

There being no further business the Presiding Member declared the meeting closed, the time being 10.50am.

ATTACHMENT NO. 14

TOWN OF BASSENDEAN

MINUTES

ACCESS & INCLUSION ADVISORY COMMITTEE MEETING

HELD IN THE COUNCIL CHAMBER, 48 OLD PERTH ROAD, BASSENDEAN

ON WEDNESDAY 10 MAY 2017 AT 10.20AM

1.0 DECLARATION OF OPENING/ANNOUNCEMENT OF VISITORS

The Presiding Member declared the meeting open, welcomed all those in attendance and conducted an Acknowledgement of Country.

2.0 PUBLIC QUESTION TIME AND ADDRESS BY MEMBERS OF THE PUBLIC

Nil

3.0 ATTENDANCES, APOLOGIES AND APPLICATIONS FOR LEAVE OF ABSENCE

Present

Ms Annie Klaassen, Presiding Member
Cr Gerry Pule, Town of Bassendean
Mr Darren Taylor, Community Representative
Ms Jennie MacLachlan, Community Representative
Ms Lilian Cottingham, Community Representative

Officers

Mr Graeme Haggart, Director Community Development
Ms Mona Soliman, Manager Seniors and Disability Services
Mrs Amy Holmes, Minute Secretary

Apologies

Ms Catherine Parker, Community Representative
Mr Scott Robinson, Community Representative
Ms Diana Ritchie, DSC Local Area Coordinator Bassendean
Mr David Potter, Community Representative

4.0 DEPUTATIONS

Nil

5.0 CONFIRMATION OF MINUTES

5.1 Minutes of meeting held on 1 March 2017

COMMITTEE/OFFICER RECOMMENDATION – ITEM 5.1

MOVED Jennie MacLachlan, Seconded Lilian Cottingham, that the minutes of the Access and Inclusion Advisory Committee meeting held on 1 March 2017, be confirmed as a true record.

CARRIED UNANIMOUSLY 5/0

6.0 ANNOUNCEMENTS BY THE PRESIDING PERSON WITHOUT DISCUSSION

Nil

7.0 DECLARATIONS OF INTEREST

Nil

8.0 BUSINESS DEFERRED FROM PREVIOUS MEETING

Nil

9.0 REPORTS

9.1 DAIP Action Plan Implementation

An update was not provided as there are no new implementation initiatives commenced since the last meeting.

It was noted the DAIP is a 5-year plan that is due for replacement and is largely implemented.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 9.1

AIAC – 1/05/17 MOVED Lilian Cottingham, Seconded Jennie MacLachlan, that the Committee notes that a DAIP Action Plan Implementation Update report was not provided, as there is no known new implementation initiatives commenced since the last meeting.

CARRIED UNANIMOUSLY 5/0

9.2 Seniors & Disability Services Business Unit Update

The Manager Seniors and Disability Services provided the following update report on the Business Unit activity:

Workforce Update

- One Home and Garden Maintenance Officer position is vacant and will be replaced in due course.

Home Care Packages (HCP)

- We are at 27 packages all up; 2 level 4 and 25 level 2. We will be commencing another 2 new level 4 clients soon. They are currently brokered clients with other providers and want to transfer to us, which is testament to our standing in the community.

Home and Community Care (HACC)

- We have completed the HACC acquittal for the 2015/2016 Growth Funding Application and waiting sign off.

NDIS

- The Town's online registration has been completed and we have approval to undertake services requested. We are now looking and finding our way around fully implementing our new program.
- *Committee expressed concern about the fee structure of NDIS and poor communication between state and federal government.*

Hyde Retirement Village

- Nothing to report

Brokerage

- We are starting to see brokerage partner organisations make moves towards taking client services on directly, so we may start losing clients with increased competition. At the moment, we are starting to experience this in reverse. They are wanting to transfer over to us.

New Client Management Software

- Data migration is ongoing. Still using CareAssist alongside TRACCS to ensure we still have a full set of financials on one system to complete acquittals. CareAssist will be decommissioned on 1 July 2017 and only used to look up old file notes if required.
- A mobile phone has been purchased to trail the software in the field.

Vehicles

- The two Imax (Home and Garden Maintenance) vehicles have been fitted with barriers to keep fumes away from the drivers, as there were some health issues relating to this.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 9.2

AIAC – 2/05/17 MOVED Jennie MacLachlan, Seconded Lilian Cottingham, that the report on the Seniors and Disability Services Business Unit activity, be received.

CARRIED UNANIMOUSLY 5/0

9.3 Annual Report

The Annual Report to the Disability Services Commission is now made electronically and is due by 30 June 2017.

A copy of the annual report will be presented to the next meeting of this committee.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 9.3

AIAC – 3/05/17 MOVED Jennie MacLachlan, Seconded Darren Taylor, that the discussion on the DAIP Annual Report to DSC be received.

CARRIED UNANIMOUSLY 5/0

9.4 The National Disability Insurance Scheme in WA Conversation

The Disability Services Commission promoted that they are seeking expressions of interest from people with disability, families and carers to attend a conversation event to be held on Friday 9 June and Saturday 10 June 2017.

The two-day National Disability Insurance Scheme in WA Conversation event is being hosted by the Disability Services Commission in partnership with the Disability Coalition, a collection of advocacy organisations, consumer representative groups and peak bodies in the disability and mental health sectors and will be independently facilitated.

DSC advises that it is "important to us that a wide range of people from across the State and with different disabilities attend the event. People with disability, their families and carers are invited to register their interest to attend, whether they access NDIS supports or not."

Registrations to express your interest to attend will close on 18 May 2017.

Online:

<http://www.disability.wa.gov.au/events-dsc/events/events-2017/may1/the-ndis-in-wa-conversation-/>

Phone: 9426 9337 (TTY 133 677)

Email: NDISinWA.Conversation@dsc.wa.gov.au

Post: The NDIS in WA Conversation c/o PO Box 494, West Perth WA 6872

People are also encouraged to provide additional ideas, comments or feedback about the topics for discussion by phone, in person, email, or by completing the survey at <https://www.surveymonkey.com/r/NDISinWA>.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 9.4

AIAC – 4/05/17 MOVED Lilian Cottingham, Seconded Darren Taylor, that the information on the National Disability Insurance Scheme in WA Conversation, be received.

CARRIED UNANIMOUSLY 5/0

9.5 Items Raised at the Last Meeting

Accessible Voting for Eligible Electors

At the last meeting, the Director was asked to contact the Electoral Commission to express the Committee's concern for the lack of wheelchair access at the Ashfield Primary School polling place, used for the State and Federal Elections.

The Director contacted the Commission and spoke with the District Polling Place Manager for the area included in the Town. Advice received was that not all polling places have universal access and that this is often linked to the age of the facility being offered for the purpose. The Commission advertises polling places that are deemed accessible. In the Town's case, that includes Bassendean Primary School and Eden Hill Primary School. Nevertheless, it was advised that the Polling Place Supervisor should offer assistance as required.

The District Polling Place Manager was disappointed that access to the polling place was denied, given the exit door is accessible. He offered to raise this with the Polling Place Supervisor to avoid reoccurrence.

Advice was provided to the Commission that iVote was both simple and easy to navigate. This was acknowledged and was to be passed on.

COMMITTEE/OFFICER RECOMMENDATION – ITEM 9.5

AIAC – 5/05/17 MOVED Lilian Cottingham, Seconded Darren Taylor, that the information provided on the items raised by members at the last meeting be received.

CARRIED UNANIMOUSLY 5/0

10.0 MOTIONS OF WHICH PREVIOUS NOTICE HAS BEEN GIVEN

Nil

11.0 ANNOUNCEMENTS OF NOTICES OF MOTION FOR THE NEXT MEETING

Nil

12.0 CONFIDENTIAL BUSINESS

Nil

13.0 CLOSURE

The next meeting will be held on Wednesday 5 July 2017, commencing at 10.00am.

There being no further business, the Presiding Member declared the meeting closed, the time being 11.40am.

ATTACHMENT NO. 15

**LIST OF PAYMENTS
FOR PERIOD
ENDED 30th APRIL 2017**

SUMMARY OF SCHEDULE OF ACCOUNTS

FUND	VOUCHERS	AMOUNT \$
MUNICIPAL / TRUST		
EFT and Direct Debits 01-30 April 2017	31167 – 31386	1,755,918.59
TRUST FUND		
Cheques Commonwealth 6100-1015-9136	0	0
MUNICIPAL BANK		
Cheques Commonwealth 6100-1015-9128	85696 – 85704	42,013.95
		<hr/>
		\$1,797,932.54
		<hr/> <hr/>

DIRECTOR CORPORATE SERVICES' DECLARATION:

This schedule of accounts to be passed for payment, covering vouchers as above, which was submitted to each member of Council on 23rd May 2017 been checked and is fully supported by vouchers and invoices, which are submitted herewith, and which have been duly certified as to the receipt of goods and the rendition of services and as to prices, computations, and costings, and the amounts shown are due for payment.

DIRECTOR CORPORATE SERVICES

MAYOR'S DECLARATION

I hereby certify that this schedule of accounts, covering vouchers as above, was submitted to the Council on 23rd May 2017 and that the amounts were approved by the Council for payment.

MAYOR

1st April 2017
to
30th April 2017

Chq/EFT	Date	Name	Description	Amount
EFT31167	05/04/2017	AUSTRALIAN SERVICES UNION	Payroll Deductions	-184.45
EFT31168	05/04/2017	AUSTRALIAN TAX OFFICE (PAYG)	Payroll Deductions	-79,691.00
EFT31169	05/04/2017	HEALTH INSURANCE FUND (HIF)	Payroll Deductions	-134.50
EFT31170	05/04/2017	LGRCEU	Payroll Deductions	-61.50
EFT31171	05/04/2017	TOWN OF BASSENDEAN PAYROLL DEDUCTIONS	Payroll Deductions	-3,445.59
EFT31172	10/04/2017	DEPARTMENT OF PLANNING	Dap Fees - 2017-058 Lot 54 Railway Parade, Bassendean	-155.00
EFT31173	10/04/2017	MAPEL BUILDING	Security Bond Refund	-3,850.00
EFT31174	10/04/2017	MARJORIE DOWEL	Hyde Ret Village - Waitlist Bond Refund	-200.00
EFT31175	10/04/2017	METRO STRATA DEVELOPMENTS	Security Bond Refund	-4,224.00
EFT31176	10/04/2017	PAULINE FLYNN	Hall & Key Bond Refund	-1,050.00
EFT31177	10/04/2017	PRAKORNSAK SANGTHONG	Security Bond Refund	-2,112.00
EFT31178	10/04/2017	SHANE CHANDLER	Security Bond Refund	-2,250.00
EFT31179	10/04/2017	STEVEN DEERING	Development Bond Refund	-16,500.00
EFT31180	10/04/2017	TOWN OF BASSENDEAN (TRANS FROM TRUST TO MUNI)	Hyde Ret Village - Waitlist Bond Held	-50.00
EFT31181	11/04/2017	8 WALTER ROAD EAST BASSENDEAN PTY LTD	Rates Refund	-187.52
EFT31182	11/04/2017	AARON TRAVIS MACKAY	Refund - Crossover Application - Declined	-135.00
EFT31183	11/04/2017	BASSENDEAN NEWSAGENCY	Library - Subscriptions - March 2017	-120.80
EFT31184	11/04/2017	BAVARIAN BBQ	Beats N Bikes - Staff Food Vouchers	-30.00
EFT31185	11/04/2017	BCITF	Building & Construction Industry - Levy Collected - March 2017	-9,079.27
EFT31186	11/04/2017	BLUE FORCE PTY LTD	Seniors - Alarm Monitoring Services & Client Supplies	-85.80
EFT31187	11/04/2017	CHURCH OF CHRIST BASSENDEAN	Easter Fair 2017 - Community Scholarship Grant	-1,000.00
EFT31188	11/04/2017	COMESTIBLES	Various Council Functions - Catering	-1,639.68
EFT31189	11/04/2017	DEPARTMENT OF COMMERCE	Building Services Levy Collected - March 2017	-9,134.86
EFT31190	11/04/2017	DOMENIC PASSARELLI	Beats N Bikes - Event Staff	-175.00
EFT31191	11/04/2017	GINO'S ALL ROUND HANDYMAN SERVICE	Seniors - Home Garden & Maintenance	-770.00
EFT31192	11/04/2017	GLOBAL CARE GROUP	Seniors - Client - Respite Fees	-420.00
EFT31193	11/04/2017	HEDGEHOGS CAFÉ	Community Transport - Lunch Vouchers	-600.00
EFT31194	11/04/2017	HELEN DOBBIE	Relax Program Instructor - Yoga - Term 1 2017	-1,680.00
EFT31195	11/04/2017	HOME CARE PHYSIOTHERAPY	Seniors - In Home Care - Physiotherapy Services	-330.00
EFT31196	11/04/2017	HOME CHEF	Seniors - Meals On Wheels - February 2017	-246.74

1st April 2017
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Chq/EFT	Date	Name	Description	Amount
EFT31197	11/04/2017	JODY DIMASCIA	Relax Program Instructor - Mums And Bubs Yoga - Term 1 2017	-490.00
EFT31198	11/04/2017	JOHN HIGGINS	Rates Refund	-94.33
EFT31199	11/04/2017	JULIE HEIN	Reimbursement - Meeting Consumables	-107.10
EFT31200	11/04/2017	KELLI BRADBROOK	Human Resources - Ohs Support Contract	-2,800.00
EFT31201	11/04/2017	KENNARDS HIRE	Twilight Markets - Equipment Hire Generators, Lighting	-1,147.00
EFT31202	11/04/2017	LEX RANDOLPH	Beats N Bikes - Yarn Bomb Bikes - Art	-500.00
EFT31203	11/04/2017	OFFICEWORKS SUPERSTORES PTY LTD	Various Business Units - Office Stationery	-649.18
EFT31204	11/04/2017	REMO'S HANDYMAN SERVICE	Seniors - Home Garden & Maintenance	-1,347.50
EFT31205	11/04/2017	RHONDA DIANNE PLUMMER	Beats N Bikes - Event Staff	-187.50
EFT31206	11/04/2017	IRITA & MARIA D'CUNHA	Refund - Hacc Service Fees - Overpayment	-48.00
EFT31207	11/04/2017	T & C COURIER & TRANSPORT SERVICES	Courier Service - Document Delivery - March 2017	-66.38
EFT31208	11/04/2017	VALERIE M HURLEY	Reimbursement - Reticulation Damages	-106.00
EFT31209	11/04/2017	WEST COAST FIELD SERVICES	Economic Development - Business Directory - Workshop	-1,100.00
EFT31210	11/04/2017	A. M BOLTS & NUTS	Depot - Minor Supplies - March 2017	-285.18
EFT31211	11/04/2017	ADVANCE SCANNING SERVICES	Road Maintenance - Shackleton Street	-1,567.50
EFT31212	11/04/2017	ALSCO PERTH	Office Linen And Laundry Services	-44.75
EFT31213	11/04/2017	APV VALUERS & ASSET MANAGEMENT	Revalue To Fair Value - Land And Buildings	-6,207.30
EFT31214	11/04/2017	ARBOR LOGIC	Various Sites - Tree Inspection - Arborist Reports	-4,158.00
EFT31215	11/04/2017	ASHTON PROPERTY GROUP PTY LTD	Reconciliation Action Plan - Implement Actions	-2,502.50
EFT31216	11/04/2017	ASTRON ENVIRONMENTAL	Street Trees - Baseline Vegetation Mapping	-27,690.60
EFT31217	11/04/2017	AUSTRALIA POST	Various Business Units - Postal Charges - March 2017	-3,145.86
EFT31218	11/04/2017	CHILD EDUCATION SERVICES	Library - Book Purchases	-639.54
EFT31219	11/04/2017	CLEANAWAY PTY LTD	Various Sites - 3.0M Bin Rubbish Collection	-4,861.23
EFT31220	11/04/2017	COMMISSIONER OF POLICE	Volunteers Police Checks - March 217	-119.20
EFT31221	11/04/2017	DANIELE FOTI CUZZOLA	Summers Edge - Publicist And Social Media Coordinator	-1,375.00
EFT31222	11/04/2017	EASTERN METROPOLITAN REGIONAL COUNCIL	Various Domestic & Council Rubbish	-48,252.74
EFT31223	11/04/2017	GINA MCGILL	Summers Edge - M C And Welcome To Country	-900.00
EFT31224	11/04/2017	MERCY COMMUNITY SERVICES INC	Seniors - Client - Respite Fees	-150.00
EFT31225	11/04/2017	MIDLAND RUBBER STAMPS	Various Business Units - Authorisation Stamps	-55.70
EFT31226	11/04/2017	MT LAWLEY MILK	Office Milk Supplies - 35, 46 & 48 Old Perth Road	-71.50

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Chq/EFT	Date	Name	Description	Amount
EFT31227	11/04/2017	N & N J HAEUSLER	Library & Volunteer - Daily/Weekly Newspaper Subscriptions	-38.60
EFT31228	11/04/2017	NEENZ CLEANZ	Seniors - In Home Care - Client Cleaning	-25.00
EFT31229	11/04/2017	PORTA PIZZA	Summers Edge - Volunteers Food Vouchers	-87.00
EFT31230	11/04/2017	PRO CRACK SEAL	Jubilee Reserve - Red Asphalt Path Repairs	-2,750.00
EFT31231	11/04/2017	PROGRAMMED PROPERTY SERVICES	Various Sites - Garden Bed Watering	-6,181.71
EFT31232	11/04/2017	REECE'S STRUCTURES	Summers Edge - Structures And Equipment Hire	-5,000.00
EFT31233	11/04/2017	RICOH AUSTRALIA PTY LTD	Various Business Units - Photocopier Lease And Charges	-755.70
EFT31234	11/04/2017	RTRFM 92.1	Beats N Bikes Event - Sponsorship Campaign	-990.00
EFT31235	11/04/2017	RUBY 9 PTY LTD	Relax Program Instructor - Thurs Morning Yoga - Term 1 2017	-840.00
EFT31236	11/04/2017	SANYATI PROPERTY SERVICES	Library - Clean Monitors, Keyboards And Mouse	-88.00
EFT31237	11/04/2017	SPIDERWEB SOLUTIONS PTY LTD	Various Business Units - Website Maintenance	-6,820.00
EFT31238	11/04/2017	ST JOHN AMBULANCE AUSTRALIA	Summers Edge - 2 X First Aid Officers	-335.50
EFT31239	11/04/2017	THE ENVIRONMENTAL PRINTING COMPANY	Relax Program - Term 2 Booklet And Roster Signs	-2,189.00
EFT31240	18/04/2017	AUSTRALIAN SERVICES UNION	Payroll Deductions	-184.45
EFT31241	18/04/2017	AUSTRALIAN TAX OFFICE (PAYG)	Payroll Deductions	-81,558.00
EFT31242	18/04/2017	HEALTH INSURANCE FUND (HIF)	Payroll Deductions	-148.75
EFT31243	18/04/2017	LGRCEU	Payroll Deductions	-61.50
EFT31244	18/04/2017	TOWN OF BASSEDEAN PAYROLL DEDUCTIONS	Payroll Deductions	-4,050.59
EFT31245	27/04/2017	ANARO INVESTMENTS	Security Bond Refund	-14,500.00
EFT31246	27/04/2017	ANDREW SIMPSON	Hall And Key Bond Refund	-1,050.00
EFT31247	27/04/2017	ANH VU NGUYEN	Hall & Key Bond Refund	-1,050.00
EFT31248	27/04/2017	BUILDING LINES	Security Bond Refund	-1,850.00
EFT31249	27/04/2017	DAVLEY BUILDING PTY LTD	Security Bond Refund	-2,250.00
EFT31250	27/04/2017	JUSTIN VON PERGER	Security Bond Refund	-1,500.00
EFT31251	27/04/2017	KIM VEALE	Key Bond Refund	-50.00
EFT31252	27/04/2017	MARK CUOMO	Security Bond Refund	-2,840.00
EFT31253	27/04/2017	PAUL HARRIGAN	Security Bond Refund	-2,250.00
EFT31254	27/04/2017	TARA GUERRIERO	Hall & Key Bond Refund	-1,050.00
EFT31255	27/04/2017	VIBIN PAUL	Hall & Key Bond Refund	-1,050.00
EFT31256	27/04/2017	ACCESSIBLE TRANSIT SPECIALISTS	Fleet Vehicle - Modifications Required	-7,870.00

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to
30th April 2017

Chq/EFT	Date	Name	Description	Amount
EFT31257	27/04/2017	ADAMAS CORPORATE SOLUTIONS	Seniors - Software System & Mobile Apps Set Up Fee	-957.00
EFT31258	27/04/2017	ADVANCE PRESS (2013) PTY LTD	Various Business Units - Printing	-5,786.00
EFT31259	27/04/2017	AKWAABA AFRICAN DRUMMING, ART & CRAFT	Seniors - African Drumming Workshop	-275.00
EFT31260	27/04/2017	ALLSTAR FENCING WA	Various Sites - Remove Damaged Fence And Replace With New	-1,452.00
EFT31261	27/04/2017	ALSCO PERTH	Office Linen And Laundry Services	-58.53
EFT31262	27/04/2017	AMGROW AUSTRALIA PTY LTD	Various Sites - Application Of The Herbicide Roundup	-638.00
EFT31263	27/04/2017	ANDREW LINDSAY	Refund Leisure Course - Cancelled Class Pilates	-10.00
EFT31264	27/04/2017	ARBORWEST TREE FARM	Various Street Garden Sites - New Tree	-176.00
EFT31265	27/04/2017	ASHFIELD IGA	Seniors & Disability Services - Day Centre - Groceries	-980.90
EFT31266	27/04/2017	ASTRON ENVIRONMENTAL	Various Street Trees - Determine Vegetation Vigour	-3,076.73
EFT31267	27/04/2017	AXIS CONTRACTING	Various Sites - Crossover, Road And Footpath Maintenance	-5,462.60
EFT31268	27/04/2017	BASSENDAN CALEDONIAN SOCCER FOOTBALL CLUB	Reimbursement For Repair To External Gas Pipes	-1,119.00
EFT31269	27/04/2017	BEAUMONDE CATERING	Various Council Functions - Catering	-1,393.97
EFT31270	27/04/2017	BEAVER TREE SERVICES	Various Sites - Street Tree Pruning	-7,260.00
EFT31271	27/04/2017	BIDVEST FOOD SERVICE	Seniors - Client Related Expenses - Groceries	-153.03
EFT31272	27/04/2017	BOC LIMITED	Depot - Bottled Gas Supplies & Equipment	-88.17
EFT31273	27/04/2017	BOS SURVEYING PTY LTD	Survey - Shackleton Street - Guildford Road To Kenny Street	-3,545.30
EFT31274	27/04/2017	BOWDEN TREE CONSULTANCY	Various Sites - Tree Inspection - Arborist Reports	-429.00
EFT31275	27/04/2017	BOYA EQUIPMENT PTY LTD	Depot - Fleet Vehicle Parts	-1,188.57
EFT31276	27/04/2017	BUNNINGS GROUP LIMITED	Various Sites - Maintenance Supplies And Equipment	-948.04
EFT31277	27/04/2017	BUNZL LTD	Depot - Toilet & Office Supplies	-754.61
EFT31278	27/04/2017	CAI FENCING	Various Sites - Repair Damaged To Perimeter Fencing	-2,134.00
EFT31279	27/04/2017	CAPE LIFE	Various Sites - Steam Weeding Trial	-4,752.00
EFT31280	27/04/2017	CHILD EDUCATION SERVICES	Library - Book Purchases	-830.21
EFT31281	27/04/2017	MICHAEL BROCKBANK	Rates Refund	-84.12
EFT31282	27/04/2017	SANG TSANG	Hyde Ret Village - Solar Connection Refund	-67.27
EFT31283	27/04/2017	THETIS WOODS	Seniors - Hacc - Fees Refund - Overpayment	-83.00
EFT31284	27/04/2017	CASA SECURITY PTY LTD	Various Sites - Security Alarm Repairs	-603.90
EFT31285	27/04/2017	CLEANAWAY PTY LTD	Council Domestic Rubbish Collection - March 2017	-77,100.32
EFT31286	27/04/2017	CLEANDUSTRIAL SERVICES PTY LTD	Various Buildings - Cleaning	-22,945.56

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30th April 2017

Chq/EFT	Date	Name	Description	Amount
EFT31287	27/04/2017	COMMAND-A-COM PTY LTD	Wind In The Willows - Telephone System Maintenance Charges	-122.10
EFT31288	27/04/2017	COMMERCIAL TYRE SERVICE	Various Fleet Vehicle - Tyre Repairs & Replacements	-959.50
EFT31289	27/04/2017	COMPLETE CORPORATE HEALTH - ASCOT	Various Business Units - Recruitment - Pre Employment Check	-772.75
EFT31290	27/04/2017	COMPLETE CORPORATE HEALTH - CITY	Various Business Units - Recruitment - Pre Employment Check	-198.00
EFT31291	27/04/2017	CONTRAFLOW PTY LTD	Various Sites - Traffic Management	-3,217.50
EFT31292	27/04/2017	COOLBINA BOMBERS JUNIOR FOOTBALL CLUB	Kidsport Voucher	-120.00
EFT31293	27/04/2017	COTERRA ENVIRONMENT	Bindaring Park - Review Data And Summarise Existing Environment	-30,812.51
EFT31294	27/04/2017	COVS - COVS PARTS PTY LTD	Depot - Minor Fleet Vehicle Parts	-442.45
EFT31295	27/04/2017	DANISH PATISSERIE	Various Meetings - Consumables	-132.16
EFT31296	27/04/2017	DI CANDILO & SONS	Depot - Minor Supplies	-79.75
EFT31297	27/04/2017	DOMUS NURSERY	Various Street Garden Sites - New Plants	-268.95
EFT31298	27/04/2017	DS WORKWEAR & SAFETY	Depot - Staff Uniforms	-684.40
EFT31299	27/04/2017	DVG MORLEY CITY	Depot - Minor Fleet Vehicle Parts	-165.00
EFT31300	27/04/2017	ELLIOTTS IRRIGATION PTY LTD	Bic Reserve - Service Bore / Iron Filter	-236.50
EFT31301	27/04/2017	FILMBITES YOUTH FILM SCHOOL	Relax Program - Music Video Workshops	-1,859.00
EFT31302	27/04/2017	FOOD TECHNOLOGY SERVICES PTY LTD	Wind In The Willows - Kitchen Food Audit	-902.00
EFT31303	27/04/2017	FUEL DISTRIBUTION OF WESTERN AUSTRALIA PTY LTD	Depot - Fuel Supplies	-14,351.99
EFT31304	27/04/2017	GABRIEL EVANS	Library Activities - Childrens Event	-500.00
EFT31305	27/04/2017	GABRIELS GREEN TOUCH	Relax Program - Bonsai Workshops	-606.00
EFT31306	27/04/2017	GALVANISED POLES AUSTRALIA PTY LTD	Bic Reserve Flag Pole - Repair Mechanism - Jamming	-1,578.63
EFT31307	27/04/2017	GHD PTY LTD	Council Workshop - Presentation	-1,100.00
EFT31308	27/04/2017	GLENVIEW MACHINE KERBING	Various Sites - Kerbing Repairs	-651.20
EFT31309	27/04/2017	GRAFFITI FORCE	Various Sites - Graffiti Removal	-3,176.25
EFT31310	27/04/2017	GREENACRES TURF GROUP	Ashfield Reserve - Supply Jumbo Kikyu Rolls Of Turf	-11,491.59
EFT31311	27/04/2017	GRONBEK SECURITY	Various Sites - Restricted Keys & Coding	-256.40
EFT31312	27/04/2017	EASTERN METROPOLITAN REGIONAL COUNCIL	Various Domestic & Council Rubbish	-69,279.23
EFT31313	27/04/2017	FUJI XEROX AUSTRALIA PTY LTD	Various Business Units - Photocopier Lease And Charges	-3,697.78
EFT31314	27/04/2017	HAVILAH LEGAL	Professional Legal Fees - Rates Recovery	-742.50
EFT31315	27/04/2017	HAYS SPECIALIST RECRUITMENT (AUSTRALIA) PTY LTD	Various Business Units - Labour Hire	-8,346.62
EFT31316	27/04/2017	HEDGEHOGS CAFE	Various Council Functions - Catering	-660.00

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Chq/EFT	Date	Name	Description	Amount
EFT31317	27/04/2017	HYGIENE CONCEPTS	Service Fee - Sanitary Bins	-5,025.49
EFT31318	27/04/2017	ICON ELECTRICAL & AIR PTY LTD	Various Sites - Replace Old Fittings With Led Lighting	-4,941.20
EFT31319	27/04/2017	IMAGE DATA	Name Badges - Bassendean Walking Group	-47.00
EFT31320	27/04/2017	IMAGESOURCE DIGITAL SOLUTIONS	Various Business Units - Staff Business Cards	-693.00
EFT31321	27/04/2017	IT VISION	Investigate Cause & Resolution To Slow Synergy	-275.00
EFT31322	27/04/2017	J & J SWIFT	Various Sites - Building & Maintenance Repairs	-4,950.00
EFT31323	27/04/2017	JASON SIGNMAKERS	Various Sites - Streets Signs	-787.60
EFT31324	27/04/2017	KD AIRE MECHANICAL SERVICES	Various Sites - Air Conditioning Repairs & Maintenance	-5,015.45
EFT31325	27/04/2017	KLEENIT PTY LTD	Various Sites - Re-Mark Parking Bays	-13,518.21
EFT31326	27/04/2017		Cancelled	0.00
EFT31327	27/04/2017	LANDCARE WEED CONTROL	Various Sites - Steam Weeding	-2,337.50
EFT31328	27/04/2017	LANDGATE	Land Enquiries & Rates Evaluations	-749.32
EFT31329	27/04/2017	LEARNING HORIZONS	Strategic Community Plan - Workshops And Reviews	-11,550.00
EFT31330	27/04/2017	LGIS RISK MANAGEMENT	Staff Training - Positive Workplace Behaviours	-3,960.00
EFT31331	27/04/2017	LIFE IN THE ART LANE	Relax Program Instructor - Coil A Container Workshop	-750.00
EFT31332	27/04/2017	LIFETIME EMT	Children Services Staff Training - Asthma/Anaphylaxis & First Aid	-2,100.00
EFT31333	27/04/2017	LOCHNESS LANDSCAPE SERVICES	Bassendean Oval - Weed Control	-330.00
EFT31334	27/04/2017	LOCKDOC	Various Sites - Key & Lock Repairs	-16.50
EFT31335	27/04/2017	M P ROGERS & ASSOCIATES PTY LTD	Flood Damage - Provide Condition Report On All Jetties	-9,990.09
EFT31336	27/04/2017	MARKETFORCE PTY LTD	Various Business Units - Advertising	-603.45
EFT31337	27/04/2017	MARTINS TRAILER PARTS	Various Fleet Vehicles - Parts	-167.11
EFT31338	27/04/2017	MEN OF THE TREES	Plants To Residents - Seedlings Staff Support	-5,800.00
EFT31339	27/04/2017	MIDLAND RUBBER STAMPS	Various Business Units - Authorisation Stamps	-21.00
EFT31340	27/04/2017	MT LAWLEY MILK	Office Milk Supplies - 35, 46 & 48 Old Perth Road	-214.50
EFT31341	27/04/2017	MCDERMOTT GROUP	Various Sites - Plumbing Repairs	-1,753.35
EFT31342	27/04/2017	MCLEODS & CO	Professional Fees - Legal Advise	-18,165.09
EFT31343	27/04/2017	NATURAL AREA HOLDINGS	Various Sites - Restoration And Planting	-3,030.50
EFT31344	27/04/2017	NEENZ CLEANZ	Seniors - In Home Care - Client Cleaning	-25.00
EFT31345	27/04/2017	OFFICEWORKS SUPERSTORES PTY LTD	Various Business Units - Office Stationery	-363.91
EFT31346	27/04/2017	ORIGIN LANDSCAPES	Pensioner Guard Cottage - Landscape Design Proposal	-4,840.00

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Chq/EFT	Date	Name	Description	Amount
EFT31347	27/04/2017	PARAMOUNT ELECTRICAL SERVICES	Various Sites - Electrical Repairs & Maintenance	-3,787.43
EFT31348	27/04/2017	PB LEASING DEPARTMENT	Records - Franking Machine Lease - May	-429.00
EFT31349	27/04/2017	PRECISION PANEL & PAINT	Fleet Vehicle - Repairs	-1,545.08
EFT31350	27/04/2017	PROQUEST LLC	Library - Computer Upgrade Package	-655.00
EFT31351	27/04/2017	PUREARTH	Green Waste - Monthly - February 2017	-990.00
EFT31352	27/04/2017	QUICK CORPORATE AUSTRALIA PTY LTD	Various Business Units - Office Stationery	-1,095.80
EFT31353	27/04/2017	RECOMMENDED TOWING PTY LTD	Ranger Services - Abandoned Vehicles	-264.00
EFT31354	27/04/2017	REMIDA PERTH INC	Summers Edge Event - Bike Activities	-1,013.00
EFT31355	27/04/2017	RICOH AUSTRALIA PTY LTD	Various Business Units - Photocopier Lease And Charges	-1,258.97
EFT31356	27/04/2017	RICOH FINANCE AUSTRALIA PTY LTD	Various Business Units - Photocopier Lease And Charges	-377.60
EFT31357	27/04/2017	ROAMING TECHNOLOGIES PTY LTD	Depot - Equipment	-178.20
EFT31358	27/04/2017	ROSS'S DISCOUNT HOME CENTRE	Various Sites - Maintenance Supplies	-32.45
EFT31359	27/04/2017	SARA WINTON	Relax Program Instructor - Metafit - Term 1 2017	-720.00
EFT31360	27/04/2017	SIFTING SANDS	Various Sites Playgrounds - Sandpit Cleaning	-4,048.00
EFT31361	27/04/2017	SPIDERWEB SOLUTIONS PTY LTD	Youth Services - Ryde Software Development	-1,281.50
EFT31362	27/04/2017	STAPLES AUSTRALIA PTY LTD	Various Business Units - Office Stationery	-115.10
EFT31363	27/04/2017	STATEWIDE CLEANING SERVICES PTY LTD	Community Halls - Disinfectant	-166.65
EFT31364	27/04/2017	STYLUS DESIGN	Various Business Units - Design & Print Requirements	-1,754.50
EFT31365	27/04/2017	SPUDS MARQUEE HIRE	Anzac Day - Hire Of Marquees	-5,658.67
EFT31366	27/04/2017	STRATAGREEN	Depot - Minor Consumable Tools And Equipment	-119.90
EFT31367	27/04/2017	SWAN DISTRICTS NETBALL ASSOCIATION INC.	Kidsport Voucher	-145.00
EFT31368	27/04/2017	SWISH DESIGN	Economic Development - Brand Audit	-220.00
EFT31369	27/04/2017	T-QUIP	Depot - Fleet Vehicle - Parts	-633.50
EFT31370	27/04/2017	TAMRAM PTY LTD	Pensioner Guard House - Pre-Tender Cost Report	-3,262.60
EFT31371	27/04/2017	TECHNOLOGY ASSISTING DISABILITY WA	Seniors - Clients - Supply Door Wooden Ramps	-1,147.30
EFT31372	27/04/2017	TECHNOLOGY ONE LTD	Intramaps Subscription - 01/04/2017 To 31/03/2018	-10,697.50
EFT31373	27/04/2017	THE ENVIRONMENTAL PRINTING COMPANY	Correction Stickers For Booklets	-176.00
EFT31374	27/04/2017	THE ORS GROUP	Human Resources - Eap Consultancy	-577.50
EFT31375	27/04/2017	TOTAL EDEN PTY LTD	Various Sites - Reticulation Supplies	-2,041.72
EFT31376	27/04/2017	TOTALLY WORKWEAR MIDLAND	Depot - Uniforms & Safety Gear	-268.17

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Chq/EFT	Date	Name	Description	Amount
DD15058.1	03/04/2017	ONHOLD MAGIC	Folding Machine - April 2017	-138.80
DD15060.1	03/04/2017	CMS ASSET SOLUTIONS	Messages On Hold - March 2017	-260.02
DD15137.1	04/04/2017	COMMONWEALTH CREDIT CARDS	Credit Card - March 2017	-19,974.79
DD15063.1	04/04/2017	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	Payroll Deductions	-43,377.19
DD15063.2	04/04/2017	HOST PLUS	Payroll Deductions	-476.33
DD15063.3	04/04/2017	REST SUPERANNUATION	Superannuation Contributions	-266.41
DD15063.4	04/04/2017	MANIC SUPERANNUATION SUPER FUND	Payroll Deductions	-642.05
DD15063.5	04/04/2017	IOOF SUPERANNUATION	Payroll Deductions	-249.70
DD15063.6	04/04/2017	VIC SUPER	Superannuation Contributions	-220.12
DD15063.7	04/04/2017	MLC MASTERKEY	Superannuation Contributions	-215.88
DD15063.8	04/04/2017	SUPER DIRECTIONS FUND	Superannuation Contributions	-206.42
DD15063.9	04/04/2017	ANZ SMART CHOICE SUPER	Superannuation Contributions	-256.74
DD15063.10	04/04/2017	COMMONWEALTH ESSENTIAL SUPER	Payroll Deductions	-528.43
DD15063.11	04/04/2017	AMP SUPERLEADER	Superannuation Contributions	-349.11
DD15063.12	04/04/2017	WEALTH PERSONAL SUPERANNUATION AND PENSION FUND	Payroll Deductions	-576.61
DD15063.13	04/04/2017	SUNCORP EVERYDAY SUPER	Superannuation Contributions	-91.47
DD15063.14	04/04/2017	STATEWIDE SUPERANNUATION TRUST	Superannuation Contributions	-153.90
DD15063.15	04/04/2017	NGS SUPER	Superannuation Contributions	-272.02
DD15063.16	04/04/2017	COLONIAL FIRST STATE	Payroll Deductions	-653.49
DD15063.17	04/04/2017	HESTA SUPER FUND	Payroll Deductions	-1,830.01
DD15063.18	04/04/2017	PLUMMER SUPERANNUATION FUND	Superannuation Contributions	-555.34
DD15063.19	04/04/2017	B & L SUPER FUND	Superannuation Contributions	-184.07
DD15063.20	04/04/2017	AUSTRALIAN/WESTSCHEME SUPER	Superannuation Contributions	-2,649.80
DD15063.21	04/04/2017	TWU SUPERANNUATION	Superannuation Contributions	-270.44
DD15063.22	04/04/2017	ONEPATH SUPER	Superannuation Contributions	-419.12
DD15088.1	16/04/2017	SG FLEET AUSTRALIA PTY LTD	Fleet Vehicles Leases - April 2017	-21,705.00
DD15084.1	18/04/2017	WA LOCAL GOVERNMENT SUPERANNUATION PLAN	Payroll Deductions	-43,830.90
DD15084.2	18/04/2017	HOST PLUS	Payroll Deductions	-451.82
DD15084.3	18/04/2017	REST SUPERANNUATION	Superannuation Contributions	-266.41
DD15084.4	18/04/2017	MANIC SUPERANNUATION SUPER FUND	Payroll Deductions	-642.05

ATTACHMENT NO. 16



FINANCIAL STATEMENTS

FOR THE PERIOD ENDED

30 April 2017

Town of Bassendean
MONTHLY FINANCIAL REPORT
For the Period Ended 30 April 2017

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Town of Bassendean
STATEMENT OF FINANCIAL ACTIVITY
(Nature or Type)
For the Period Ended 30 April 2017

		Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. % (b)-(a)/(b)
Operating Revenues		\$		\$	\$	%
Operating Grants		2,656,055	3,027,740	2,896,990	2,563,433	(11.51%)
Fees and Charges		5,727,153	5,682,053	5,129,864	5,076,603	(1.04%)
Interest Earnings		448,374	457,208	381,959	360,072	(5.73%)
Other Revenue		398,109	482,234	430,530	506,713	17.70%
Total (Excluding Rates)		9,229,691	9,649,235	8,839,343	8,506,820	(3.76%)
Operating Expense						
Employee Costs		(10,990,406)	(11,098,335)	(9,267,452)	(8,972,297)	3.18%
Materials and Contracts		(7,797,045)	(7,410,210)	(6,203,700)	(5,104,140)	17.72%
Utilities Charges		(717,385)	(734,084)	(614,599)	(579,753)	5.67%
Depreciation (Non-Current Assets)		(3,467,084)	(3,467,084)	(2,888,870)	(2,760,613)	4.44%
Interest Expenses		(66,523)	(66,523)	(52,842)	(46,413)	12.17%
Insurance Expenses		(481,735)	(511,506)	(480,363)	(513,222)	(6.84%)
Other Expenditure		(1,258,648)	(1,279,422)	(1,131,983)	(827,335)	26.91%
Total		(24,965,199)	(24,578,539)	(20,651,182)	(18,803,773)	8.95%
Funding Balance Adjustment						
Add Back Depreciation		3,467,084	3,467,084	2,888,870	2,760,613	(4.65%)
Adjust (Profit)/Loss on Asset Disposal		186,374	11,374	11,374	-	(100.00%)
Adjust Employee Benefits Provision		16,249	16,249	16,249	9,015	80.25%
Net Operating (Ex. Rates)		(12,065,801)	(11,434,597)	(8,895,347)	(7,527,325)	
Capital Revenues						
Non Operating Grants		2,143,353	1,908,831	1,368,831	403,089	239.6%
Proceeds On Sale Of Assets		678,000	3,000	3,000	-	100.0%
Self-Supporting Loan Principal		18,511	18,511	13,767	13,767	0.0%
Transfer from Reserves	7	701,519	879,396	-	107,877	100.0%
Total		3,541,383	2,809,738	1,385,598	524,734	
Capital Expenses						
Land and Buildings	8	(2,008,927)	(2,049,877)	(1,839,287)	(268,670)	85.39%
Plant and Equipment	8	(93,953)	(325,709)	(310,036)	(119,730)	61.38%
Infrastructure Assets - Roads	8	(1,179,700)	(1,308,700)	(1,112,050)	(40,023)	96.40%
Infrastructure Assets - Other	8	(1,578,500)	(1,284,133)	(1,126,833)	(299,973)	73.38%
Repayment of Debentures	4	(115,713)	(115,713)	(89,747)	(89,747)	0.00%
Transfer to Reserves	7	(803,208)	(188,208)	(41,780)	(41,780)	0.00%
Total		(5,780,001)	(5,272,340)	(4,519,732)	(859,923)	
Net Capital		(2,238,618)	(2,462,602)	(3,134,134)	(335,189)	
Total Net Operating + Capital		(14,304,419)	(13,897,198)	(12,029,481)	(7,862,514)	
Rate Revenue		12,660,638	12,602,638	12,582,638	12,601,020	0.15%
Opening Funding Surplus/Defecit		1,668,642	1,345,706	1,345,706	1,345,706	0.00%
Closing Funding Surplus(Deficit)	3	24,860	51,146	1,898,863	6,084,211	

Town of Bassendean
STATEMENT OF FINANCIAL ACTIVITY
(Statutory Reporting Program)
For the Period Ended 30 April 2017

	Note	Annual Budget	Revised Annual Budget	YTD Budget (a)	YTD Actual (b)	Var. % (b)-(a)/(b) 3
Operating Revenues		\$		\$	\$	%
Governance		14,400	39,400	37,000	33,962	(8.21%)
General Purpose Funding		1,175,069	1,200,430	956,832	952,553	(0.45%)
Law, Order and Public Safety		139,050	183,402	181,202	174,365	(3.77%)
Health		2,476,475	2,498,475	2,498,475	2,509,120	0.43%
Education and Welfare		4,639,537	4,755,569	4,294,739	4,247,606	(1.10%)
Community Amenities		231,000	132,000	96,040	113,960	18.66%
Recreation and Culture		1,643,860	1,655,659	1,080,939	285,709	(73.57%)
Transport		870,353	918,831	918,031	389,360	(57.59%)
Economic Services		110,900	91,900	73,917	86,703	17.30%
Other Property and Services		72,400	82,400	71,000	116,654	64.30%
Total (Excluding Rates)		11,373,044	11,558,066	10,208,174	8,909,993	(12.72%)
Operating Expense						
Governance		(866,030)	(987,430)	(883,207)	(665,596)	24.64%
General Purpose Funding		(745,317)	(759,317)	(582,635)	(604,830)	(3.81%)
Law, Order and Public Safety		(684,264)	(667,464)	(572,039)	(544,642)	4.79%
Health		(3,223,979)	(3,171,130)	(2,605,932)	(2,273,652)	12.75%
Education and Welfare		(5,128,678)	(5,160,177)	(4,329,748)	(4,159,071)	3.94%
Community Amenities		(1,831,625)	(1,558,625)	(1,358,955)	(1,034,821)	23.85%
Recreation and Culture		(6,796,078)	(6,695,079)	(5,663,288)	(5,014,367)	11.46%
Transport		(5,081,620)	(4,985,095)	(4,140,762)	(3,999,046)	3.42%
Economic Services		(515,132)	(504,104)	(403,276)	(365,663)	9.33%
Other Property and Services		(92,477)	(90,118)	(111,340)	(142,168)	(27.69%)
Total		(24,965,198)	(24,578,539)	(20,651,182)	(18,803,857)	8.95%
Funding Balance Adjustment						
Add back Depreciation		3,467,084	3,467,084	2,888,870	2,760,613	4.44%
Profit/Loss on Assets Disposal		186,374	11,374	11,374	-	100.00%
Movement in Employee Benefits		16,249	16,249	16,249	9,015	44.52%
Net Operating (Ex. Rates)		(9,922,448)	(9,525,766)	(7,526,516)	(7,124,236)	
Capital Revenues						
Proceeds from Disposal of Assets		678,000	3,000	3,000	-	(100.00%)
Self-Supporting Loan Principal		18,511	18,511	13,767	13,767	0.00%
Transfer from Reserves	7	701,519	879,396	-	107,877	
Total		1,398,030	900,907	16,767	121,645	
Capital Expenses						
Land and Buildings	8	(2,008,927)	(2,049,877)	(1,839,287)	(268,670)	85.39%
Plant and Equipment	8	(93,953)	(325,709)	(310,036)	(119,730)	61.38%
Infrastructure Assets - Roads	8	(1,179,700)	(1,308,700)	(1,112,050)	(40,023)	96.40%
Infrastructure Assets - Drainage	8	(300,000)	(99,960)	(99,960)	-	100.00%
Infrastructure Assets - Footpaths	8	(383,500)	(245,800)	(237,700)	(220,392)	
Infrastructure Assets - Parks	8	(895,000)	(938,373)	(789,173)	(79,581)	89.92%
Repayment of Debentures		(115,713)	(115,713)	(89,747)	(89,747)	0.00%
Transfer to Reserves	7	(803,208)	(188,208)	(41,780)	(41,780)	0.00%
Total		(5,780,001)	(5,272,340)	(4,519,732)	(859,923)	
Net Capital		(4,381,971)	(4,371,433)	(4,502,965)	(738,278)	
Total Net Operating + Capital		(14,304,419)	(13,897,198)	(12,029,481)	(7,862,515)	
Rate Revenue		12,660,638	12,602,638	12,582,638	12,601,020	0.15%
Opening Funding Surplus(Deficit)		1,668,642	1,345,706	1,345,706	1,345,706	0.00%
Closing Funding Surplus(Deficit)	3	24,860	51,146	1,898,863	6,084,211	

Town of Bassendean
STATEMENT OF FINANCIAL ACTIVITY
(Corporate Business Plan)
For the Period Ended 30 April 2017

	Sum of Original Budget	Sum of Current Budget	Sum of YTD Actual
Built Environment	\$ 7,111,298	\$ 6,881,670	\$ 4,660,549
Capital Expenditure	\$ 1,588,200	\$ 1,579,500	\$ 274,460
Operating Expenditure	\$ 6,725,251	\$ 6,436,801	\$ 4,966,513
Operating Income	\$ (1,202,153)	\$ (1,134,631)	\$ (580,425)
Economic	\$ 275,570	\$ 264,042	\$ 99,723
Operating Expenditure	\$ 383,506	\$ 380,978	\$ 247,743
Operating Income	\$ (107,936)	\$ (116,936)	\$ (148,020)
Leadership And Governance	\$ (12,236,650)	\$ (12,106,252)	\$ (12,367,409)
Capital Expenditure	\$ 50,000	\$ 52,359	\$ 2,359
Operating Expenditure	\$ 1,510,721	\$ 1,631,121	\$ 1,172,776
Operating Income	\$ (13,797,371)	\$ (13,789,732)	\$ (13,542,543)
Natural Environment	\$ 4,245,084	\$ 3,833,145	\$ 2,228,485
Capital Expenditure	\$ 425,420	\$ 311,080	\$ 40,333
Operating Expenditure	\$ 6,891,439	\$ 6,614,340	\$ 4,753,793
Operating Income	\$ (3,071,775)	\$ (3,092,275)	\$ (2,565,642)
Social	\$ 6,397,294	\$ 6,513,648	\$ 3,399,893
Capital Expenditure	\$ 2,797,460	\$ 3,025,480	\$ 411,245
Operating Expenditure	\$ 9,454,281	\$ 9,515,298	\$ 7,663,032
Operating Income	\$ (5,854,447)	\$ (6,027,130)	\$ (4,674,383)
Grand Total	\$ 5,792,597	\$ 5,386,253	\$ (1,978,759)
Less Depreciation	\$ (3,467,084)	\$ (3,467,084)	\$ (2,760,613)
Plus Opening Surplus	\$ (1,668,642)	\$ (1,345,706)	\$ (1,345,706)
Transfer from Reserves	\$ 803,208	\$ (691,188)	\$ (107,877)
Proceeds from Disposal of Asset	\$ (678,000)	\$ (3,000)	\$ -
Employee Accruals	\$ (16,249)	\$ (16,249)	\$ (9,015)
P& L on sale of assets	\$ (186,374)	\$ (11,374)	\$ -
Loan Principal Repayments	\$ 115,713	\$ 115,713	\$ 89,747
Transfer from Reserves	\$ (701,519)	\$ -	\$ 41,780
Self Supporting Loan	\$ (18,511)	\$ (18,511)	\$ (13,767)
TOTAL SUMMARY	\$ (24,860)	\$ (51,146)	\$ (6,084,211)

Town of Bassendean
BALANCE SHEET
For the Period Ended 30 April 2017

	2016/2017	2015/2016
	\$	\$
CURRENT ASSETS		
Cash and Cash Equivalents	12,884,624	9,495,249
Trade and Other Receivables	1,296,945	831,790
Inventories	21,814	19,878
TOTAL CURRENT ASSETS	<u>14,203,383</u>	<u>10,346,917</u>
NON-CURRENT ASSETS		
Trade and Other Receivables	577,696	591,464
EMRC Investments	7,275,989	7,275,989
WALGA Government House	125,220	125,220
Property, Plant and Equipment	37,653,729	38,147,993
Infrastructure	99,013,839	100,551,791
TOTAL NON-CURRENT ASSETS	<u>144,646,473</u>	<u>146,692,457</u>
TOTAL ASSETS	<u>158,849,857</u>	<u>157,039,374</u>
CURRENT LIABILITIES		
Trade and Other Payables	2,662,992	3,469,370
Borrowings	25,964	115,711
Provisions	1,762,220	1,762,767
TOTAL CURRENT LIABILITIES	<u>4,451,176</u>	<u>5,347,848</u>
NON-CURRENT LIABILITIES		
Borrowings	935,374	935,374
Provisions	194,119	194,119
TOTAL NON-CURRENT LIABILITIES	<u>1,129,492</u>	<u>1,129,493</u>
TOTAL LIABILITIES	<u>5,580,668</u>	<u>6,477,341</u>
NET ASSETS	<u>153,269,190</u>	<u>150,562,035</u>
EQUITY		
Retained Surplus	34,661,929	31,888,675
Reserves - Cash Backed	4,606,920	4,673,019
Reserves - Asset Revaluation	114,000,341	114,000,341
TOTAL EQUITY	<u>153,269,190</u>	<u>150,562,035</u>

This statement is to be read in conjunction with the accompanying notes.

TOWN OF BASSENDEAN
STATEMENT OF CHANGES IN EQUITY
For the Period Ended 30 April 2017

	2016/2017 \$	2015/2016 \$
RETAINED SURPLUS		
Balance as at 1 July	31,888,675	33,414,087
Net Result	2,707,156	\$748,319
Transfer to Revaluation Surplus	-	(1,649,724)
Transfer from/(to) Reserves	<u>66,098</u>	<u>(624,003)</u>
Balance as at period end	<u>34,661,929</u>	<u>31,888,675</u>
 RESERVES - CASH BACKED		
Balance as at 1 July	4,673,019	4,049,015
Interest on Reserves	41,780	-
Transfer(from)/to Reserves	<u>(107,877)</u>	<u>624,003</u>
Balance as at period end	<u>4,606,920</u>	<u>4,673,019</u>
 RESERVES - ASSET REVALUATION		
Balance as at 1 July 2015	114,000,341	112,276,794
Changes on Revaluation of Assets	-	73,823
Transfer from Revaluation Surplus	<u>-</u>	<u>1,649,724</u>
Balance as at period end	<u>114,000,341</u>	<u>114,000,341</u>
TOTAL EQUITY	<u><u>153,269,190</u></u>	<u><u>150,562,035</u></u>

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF BASSENDEAN
STATEMENT OF CASH FLOWS
For the Period Ended 30 April 2017**

	NOTE	2016/17 Actual \$	2016/17 Budget \$	2015/2016 \$ Actual
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts:				
Rates		12,055,933	12,710,638	11,945,900
Operating grants, subsidies and contributions		2,563,433	2,480,201	2,769,211
Fees and charges		4,386,074	5,727,153	5,734,184
Service charges		-	-	588,273
Interest earnings		362,943	448,374	511,192
Goods and services tax		795,722	-	1,091,254
Other revenue		506,713	398,109	644,681
		<u>20,670,817</u>	<u>21,764,475</u>	<u>23,284,695</u>
Payments:				
Employee costs		(9,044,819)	(10,990,406)	(10,332,589)
Materials and contracts		(5,104,140)	(7,803,045)	(6,484,894)
Utility charges		(579,753)	(717,385)	(669,249)
Interest expenses		(52,961)	(66,523)	(85,475)
Insurance expenses		(513,222)	(481,735)	(491,273)
Goods and services tax		(730,459)	-	(1,048,693)
Other expenditure		(827,335)	(1,258,648)	(997,469)
		<u>(16,852,689)</u>	<u>(21,317,742)</u>	<u>(20,109,642)</u>
Net cash provided by (used in) operating activities	14(b)	<u>3,818,129</u>	<u>446,733</u>	<u>3,175,054</u>
CASH FLOWS FROM INVESTING ACTIVITIES				
Receipts:				
Non-operating grants, subsidies and contributions		403,089	2,143,353	934,689
Proceeds from sale of assets		-	678,000	31,236
Payments:				
Payments for purchase of property, plant & equipment		(388,400)	(2,102,880)	(538,900)
Payments for construction of infrastructure		(339,997)	(2,758,220)	(2,348,834)
Net cash provided by (used in) investment activities		<u>(325,308)</u>	<u>(2,039,747)</u>	<u>(1,921,809)</u>
CASH FLOWS FROM FINANCING ACTIVITIES				
Receipts:				
Proceeds from self supporting loans		13,767	18,511	17,323
Deferred Income Sports Club		-	-	8,000
Transfer from Trust		(27,467)	5,322	194,765
Payments:				
Repayment of debentures		(89,747)	(115,713)	(587,574)
Net cash provided by (used in) financing activities		<u>(103,447)</u>	<u>(91,880)</u>	<u>(367,486)</u>
Net increase (decrease) in cash held		3,389,375	(1,684,874)	885,758
Cash and cash equivalents at beginning of year		9,495,249	9,055,985	8,609,493
Cash and cash equivalents at the end of the year	14(a)	<u><u>12,884,624</u></u>	<u><u>7,371,111</u></u>	<u><u>9,495,249</u></u>

This statement is to be read in conjunction with the accompanying notes.

**TOWN OF BASSENDEAN
NOTES TO AND FORMING PART OF THE CASHFLOW**

NOTES TO THE CASH FLOW STATEMENT

(a) Reconciliation of Cash

For the purposes of the cash flow statement, cash includes cash on hand and cash equivalents, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the balance sheet as follows:

	2016/17 Actual \$	2016/17 Budget \$	2015/2016 \$ Actual
Cash and Cash Equivalents	<u>12,884,624</u>	<u>7,371,111</u>	<u>9,495,249</u>

(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result

Net Result	2,707,155	(931,518)	748,319
Depreciation	2,760,613	3,467,084	3,332,383
(Profit)/Loss on Sale of Asset	-	186,374	36,561
Impairment (Loss)/Reversal		-	102,316
(Increase)/Decrease in Receivables	(1,230,809)	(125,854)	355,040
(Increase)/Decrease in Inventories	(1,936)	(6,000)	1,007
Increase in Investment in Joint Venture			(405,057)
Increase/(Decrease) in Payables & Accruals	(13,807)	-	(217,392)
Increase/(Decrease) in Employee Provisions	-	-	156,563
Grants/Contributions for the Development of Assets	(403,089)	(2,143,353)	(934,689)
Writeup in Fair Value of Infrastructure			
Net Cash from Operating Activities	<u>3,818,129</u>	<u>446,733</u>	<u>3,175,054</u>

**TOWN OF BASSENDEAN
RATING INFORMATION
For the Period Ended 30 April 2017**

Note 2. RATING INFORMATION

RATE TYPE	Rate in \$	Number of Properties	Rateable Value \$	2016/17 Actual Rate Revenue \$	2016/17 Actual Interim Rates \$	2016/17 Actual Back Rates \$	2016/17 Actual Total Revenue \$	2016/17 YTD Budget \$
Differential General Rate								
GRV Properties	6.551	5,436	164,778,512	10,794,641	98,609		10,794,641	10,794,640
Interim Rates							98,609	150,000
Back Rates						1,772	1,772	10,000
Sub-Totals		5,436	164,778,512	10,794,641	98,609	1,772	10,895,022	10,954,640
Minimum Rates								
GRV Properties	1057.00	1,614	22,977,915	1,705,998			1,705,998	1,705,998
Sub-Totals		1,614	22,977,915	1,705,998			1,705,998	1,705,998
Discounts							12,601,020	12,660,638
Totals							12,601,020	12,660,638

All land except exempt land in the Town of Bassendean is rated according to its Gross Rental Value (GRV). The general rates detailed above for the 2016/17 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year. The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

The Rates for 2016/17 were issued on the 22 July 2016. The due date for the payment of rates is August 26 2016, unless the option to pay by instalments is taken. Rates instalments are subject to an instalment fee of \$36 and 5.5% interest. Instalment dates for 2016/17 are:
 1st: 26 August 2016
 2nd: 26 October 2016
 3rd: 4 January 2017
 4th: 7 March 2017

Town of Bassendean
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
For the Period Ended 30 April 2017

Note 3: NET CURRENT FUNDING POSITION

Note	Positive=Surplus (Negative=Deficit)		
	2016-17		2015-16
	This Period	Last Period	Same Period Last Year
	\$	\$	\$
Current Assets			
Cash Unrestricted	6,241,702	6,775,496	5,357,136
Cash Restricted	6,642,922	6,636,743	6,329,803
Rates - Current	1,137,743	1,284,107	819,672
Sundry Debtors	120,075	162,928	154,425
GST Receivable	20,616	66,792	18,606
Inventories	21,814	17,553	14,059
	14,184,873	14,943,620	12,693,700
	(411,528)	(387,554)	(366,183)
Less: Current Liabilities			
Sundry Creditors	-	-	(6,548)
Accrued Interest on Debentures	-	-	(71,974)
Accrued Salaries and Wages	(25,932)	(25,932)	(41,768)
Income Received in Advance	(189,531)	(162,141)	(218,413)
Rates in Advance	(233,350)	(233,600)	(224,350)
Hyde Retirement Village Bonds	(1,802,651)	(1,796,222)	(1,762,767)
Bonds & Other Deposits	(1,762,220)	(1,762,420)	(1,839,118)
Provisions	(4,425,214)	(4,367,871)	(5,232,139)
	(4,606,920)	(4,606,920)	(4,251,462)
Less: Cash backed Reserves	931,473	931,473	918,258
LSL	6,084,211	6,900,301	5,163,953
Net Current Funding Position			
			1,345,706

**Town of Bassendean
INFORMATION ON BORROWINGS
For the Period Ended 30 April 2017**

Note 4. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Principal 1-Jul-16	New Loans	Principal Repayments		Principal Outstanding		Interest Repayments	
			2016/17 Budget \$	2016/17 Actual \$	2016/17 Budget \$	2016/17 Actual \$	2016/17 Budget \$	2016/17 Actual \$
Loan 156 Civic Centre Redevelopment	169,738		40,414	30,006	129,324	139,732	12,340	9,556
Loan 157 Ashfield Soccer Club-SSL	23,193		4,035	3,001	19,158	20,192	1,454	1,116
Loan 160A Civic Centre Redevelopment	426,622		42,239	31,425	384,383	395,197	25,930	19,699
Loan 160B Civic Centre Redevelopment	167,558		14,550	14,550	153,009	153,008	9,600	9,600
Loan 162- TADWA SSL	263,973		14,476	10,767	249,498	253,206	17,198	12,989
	1,051,084		115,713	89,747	935,372	961,337	66,522	52,960

All debenture repayments are to be financed by general purpose revenue.

(b) New Debentures - 2016/17

Council has no new debentures during 2016/17.

(c) Unspent Debentures

Council has no unspent debentures during 2016/17.

(d) Overdraft

Council has an overdraft facility of \$100,000 with the Commonwealth Bank
It is anticipated that this facility will not be required in the 2016/17 Financial Period.

Town of Bassendean
Monthly Investment Report
For the Period Ended 30 April 2017

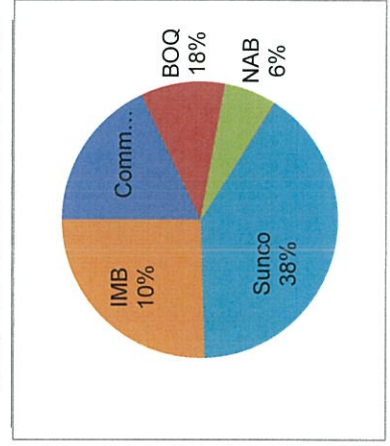
Note 5 : CASH INVESTMENTS

Deposit Ref	Deposit Date	Maturity Date	S & P Rating	Institution	Term (Days)	Rate of Interest	Amount Invested (Days)				Expected Interest	
							Up to 30	30-60	60-90	90-120+		
Municipal												
4187493	5/04/2017	16/05/2017	A1	Suncorp	41	2.05%		700,000			700,000	1,612
426010	7/02/2017	2/05/2017	A1+	Bank of Queensland	84	2.27%		2,000,000	-		2,000,000	10,448
4187024	22/02/2017	2/05/2017	A1	Suncorp	69	2.27%		-	1,800,000		1,800,000	7,724
46356	22/03/2017	21/06/2017	A1+	IMB	91	2.50%		-	1,100,000		1,100,000	6,856
190248	31/03/2017	30/04/2017	A1+	Commonwealth Bank	30	2.21%		500,000	-		500,000	908
								1,200,000	4,900,000		6,100,000	27,549
Reserve												
425874	28/04/2017	30/06/2017	A2	Bank of Queensland	63	2.05%			-	944,035	944,035	3,340
418475	30/03/2017	28/06/2017	A1	Suncorp	90	2.42%				2,166,585	2,166,585	12,928
164115	30/11/2016	30/05/2017	A1+	Commonwealth Bank	181	2.52%				1,537,488	1,537,488	19,213
										4,648,108	4,648,108	35,482
Trust												
089-062126-4	24/02/2017	26/06/2017	A1+	Bankwest	122	2.00%				11,446	11,446	77
94-401-6261	6/04/2017	27/06/2017	A1+	NAB	82	2.50%				865,761	865,761	4,862
443354	28/02/2017	31/05/2017	A2	Bank of Queensland	92	2.40%				400,000	400,000	2,420
4185982	30/11/2016	29/05/2017	A1	Suncorp	180	2.81%				1,500,000	1,500,000	20,786
										2,777,207	2,777,207	28,145
Total								1,200,000	4,900,000	7,425,315	13,525,315	91,176

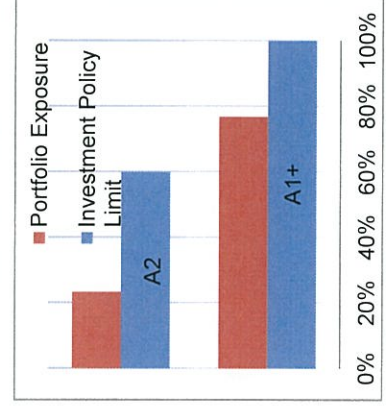
ENVIRONMENTAL COMMITMENT

Depositing Institution	Value Invested
Fossil Fuel Lending ADI	
Commonwealth	\$4,037,488
NAB	\$865,761
Bankwest	\$11,446
	\$4,914,696
Non Fossil Fuel Lending ADI	
B of Queensland	\$2,044,035
IMB	\$1,100,000
Suncorp	\$5,466,585
	\$8,610,619
Total Funds	\$13,525,315

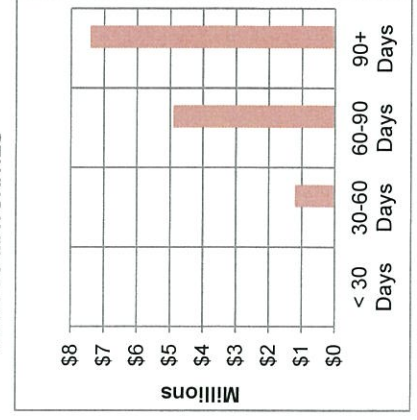
INDIVIDUAL INSTITUTION EXPOSURE



TOTAL CREDIT EXPOSURE



TERM TO MATURITIES



Note 6: Receivables

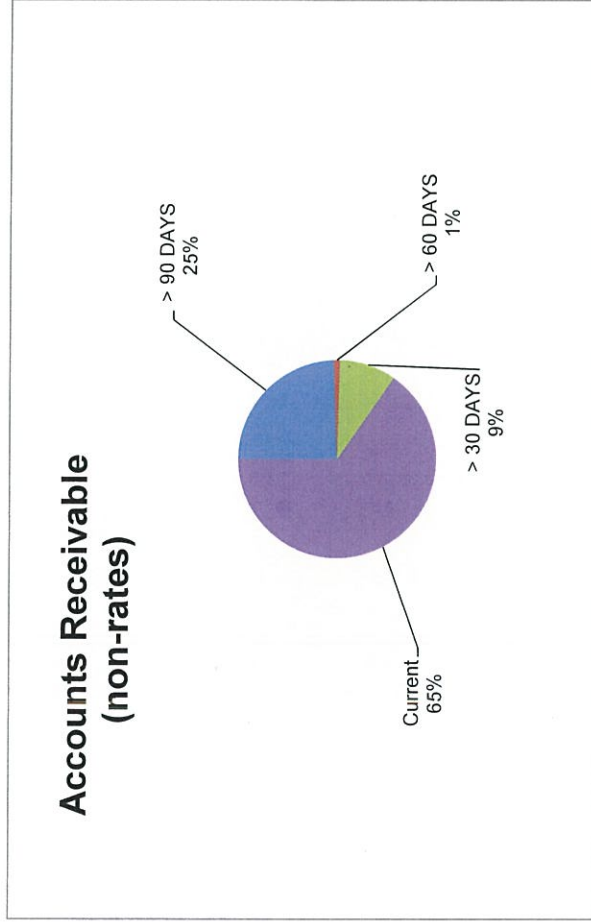
**Town of Bassendean
RECEIVABLES (DEBTORS ANALYSIS)
For the Period Ended 30 April 2017**

	> 90 DAYS	> 60 DAYS	> 30 DAYS	Current	Total
April 2016/17	\$454	\$26,005	\$4,462	\$87,454	\$118,375
March 2016/17	\$32,690	\$1,196	\$12,402	\$87,454	\$133,742
April 2015/2016	\$30,785	\$3,091	\$25,521	\$28,938	\$88,334

April 2016/17

March 2016/17

April 2015/2016



**Town of Bassendean
Reserve Funds
For the Period Ended 30 April 2017**

Note 7: Cash Backed Reserves

Name	Budgetted Opening Balance	Actual Opening Balance	Budget Interest Earned	Actual Interest Earned	Revised Budget Transfers In	Actual Transfers In	Revised Budget Transfers Out	Actual Transfers Out	Revised Budget Closing Balance	Actual YTD Closing Balance
Aged Persons Housing Reserve	\$ 528,227	\$ 525,303	\$ 12,497	\$ 4,834	\$ -	\$ -	\$ (70,000)	\$ -	\$ 467,800	\$ 530,137
Cultural Events Reserve	5,039	5,025	107	46	-	-	-	-	5,132	5,071
Municipal Building & TP Reserve	1,795,832	1,794,264	21,353	16,511	-	-	(550,000)	-	1,265,617	1,810,775
Plant Reserve	366,820	369,025	8,500	3,396	-	-	-	-	377,525	372,421
Recreation Development Reserve	34,202	36,152	800	333	-	-	-	-	36,952	36,485
Self Insurance Reserve	8,002	7,981	171	73	-	-	-	-	8,152	8,054
Unspent Grants & Contributions	123,797	157,514	-	-	50,000	-	(67,000)	-	140,514	157,514
Underground Power Reserve	77,543	77,341	1,653	712	-	-	-	-	78,994	78,053
Waste Management Reserve	280,643	281,068	1,241	2,586	-	-	-	-	282,309	283,654
Wind in the Willows Reserve	51,970	51,943	228	478	-	-	-	-	52,171	52,421
Youth Development Reserve	26,867	26,797	573	247	-	-	-	-	27,370	27,044
Drainage Infrastructure Reserve	110,265	111,077	2,124	1,022	-	-	-	-	113,201	112,099
Employee Entitlements Reserve	918,258	922,458	16,249	9,015	60,000	-	-	-	998,707	931,473
Hacc Asset Replacement Reserve	304,552	307,070	12,712	2,526	-	-	(192,396)	(107,877)	127,386	201,719
	4,632,016	4,673,019	78,208	41,780	110,000	-	(879,396)	(107,877)	3,981,830	4,606,920

**Town of Bassendean
Capital Works Program
For the Period Ended 30 April 2017**

NOTE 8: CAPITAL WORKS

Summary of Capital Acquisitions							TOTAL ACTUAL
	Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	
Property, Plant & Equipment							
Land and Buildings	2,008,927		2,049,877	1,839,287	268,670	27,249	295,919
Plant & Equipment	22,000	90,000	112,000	108,330	-	19,491	19,491
Furniture & Equipment	71,953	141,756	213,709	201,706	119,730	2,895	122,625
Infrastructure							
Roadworks	1,179,700	129,000	1,308,700	1,112,050	40,023	809,489	849,512
Drainage	300,000	(200,040)	99,960	99,960	-	6,349	6,349
Footpaths	383,500	(137,700)	245,800	237,700	220,392	-	220,392
Parks, Gardens & Reserves	895,000	43,373	938,373	789,173	79,581	272,611	352,193
Totals	4,861,080	107,339	4,968,419	4,388,206	728,397	1,138,084	1,866,481

Land for Resale							TOTAL ACTUAL
	Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	
<i>Account</i>							
AL1601 LAND EXCHANGE FOR TWO CROWN RESERVES - LOT 7557 LORD STREET (\$ 50,000		\$ 50,000	41,660	\$ 50,656	-	\$ 50,656
AL1602 REMEDIATION AND SUBDIVISIONAL WORKS OF 271 HAMILTON STREET	81,420		81,420	67,850	22,663	3,904	26,567
AL1603 PURCHASE OF LAND FOR WINDING UP TPS4A	10,000		10,000	8,330	-	-	-
Totals	141,420	-	141,420	117,840	73,319	3,904	77,223

Buildings							TOTAL ACTUAL
	Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	
<i>Account</i>							
AB1601 CONSTRUCTION OF NEW MENS SHED- SCADDAN STREET	670,000		670,000	670,000	\$ 2,000	-	2,000
AB1602 HYDE RETIREMENT VILLAGE SOLAR PANELS	70,000		70,000	58,330	69,440	-	69,440
AB1603 CONSTRUCTION OF WELDING SHED- DEPOT	15,000		15,000	12,500	14,044	-	14,044
AB1604 NO 1 SURREY STREET	980,000		980,000	816,670	-	-	-
AB1605 SWITCHBOARD BASSENDEAN BOWLING CLUB	25,000		25,000	20,830	24,993	-	24,993
AB1606 STORAGE SHED- SENIOR & DISABILITY SERVICES- ASHFIELD	12,000		12,000	10,000	7,990	-	7,990
AB1607 ASHFIELD SOCCER GROUND GRANDSTAND SEATS UPGRADE	20,000		20,000	16,660	17,668	-	17,668
AB1608 COMMUNITY HALL AWNINGS REAR DOOR UPGRADE	5,000	(3,300)	1,700	1,700	1,636	-	1,636
AB1610 ALF FAULKNER HALL SOLAR PANELS	7,000	(1,300)	5,700	5,700	5,680	-	5,680
AB1611 WIND IN THE WILLOWS SOLAR PANELS	15,000	(3,000)	12,000	12,000	11,990	-	11,990
AB1612 ASHFIELD SENIORS & DISABILITIES BUILDING SOLAR PANELS	30,000	(12,450)	17,550	17,550	17,550	-	17,550
AB1613 ASHFIELD SENIORS & DISABILITIES ACCESSIBLE TOILETS DAYCARE CENTR	18,507	(1,000)	17,507	17,507	17,419	-	17,419
AB1615 LED LIGHTING - LIBRARY	-	15,000	15,000	15,000	-	5,388	5,388
AB1616 KITCHEN UPGRADE COMMITTEE ROOM 48 OPR	-	15,000	15,000	15,000	-	-	-
AB1617 LED LIGHTING BASSENDEAN COMMUNITY CENTRE AND VOLUNTEER CENT	-	12,000	12,000	12,000	4,941	3,357	8,299
AB1618 MALE & FEMALE TOILET UPGRADE BASSENDEAN COMMUNITY CENTRE	-	20,000	20,000	20,000	-	14,600	14,600
Totals	1,867,507	40,950	1,908,457	1,721,447	195,352	23,345	218,697

**Town of Bassendeau
Capital Works Program
For the Period Ended 30 April 2017**

Plant & Equipment							
Account	Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	TOTAL ACTUAL
AF1602	\$ 22,000	-	\$ 22,000	18,330	\$ -	19,491	19,491
AF1604	-	90,000	90,000	90,000	-	-	-
Totals	22,000	90,000	112,000	108,330	-	19,491	19,491

Furniture & Equipment							
Account	Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	TOTAL ACTUAL
AE1601	\$ 50,000	-	50,000	41,660	\$ -	\$ -	\$ -
AE1602	15,953	-	15,953	13,290	23,165	-	23,165
AE1603	6,000	-	6,000	5,000	5,529	-	5,529
AE1604	-	2,359	2,359	2,359	2,359	-	2,359
AE1605	-	20,152	20,152	20,152	18,370	-	18,370
AE1606	-	70,000	70,000	70,000	34,755	-	34,755
AE1607	-	27,000	27,000	27,000	26,888	-	26,888
AE1608	-	17,200	17,200	17,200	8,664	2,895	11,559
AE1609	-	5,045	5,045	5,045	-	-	-
Totals	71,953	141,756	213,709	201,706	119,730	2,895	122,625

Roads							
Account	Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	TOTAL ACTUAL
AR1601	\$ 390,000	(40,000)	\$ 350,000	285,000	\$ -	214,201	214,201
AR1602	285,000	-	285,000	237,500	8,950	156,540	165,490
AR1603	50,000	4,000	54,000	45,660	-	37,476	37,476
AR1604	73,000	(15,000)	58,000	45,830	765	10,954	11,719
AR1605	80,000	-	80,000	66,660	4,188	38,576	42,764
AR1606	200,000	-	200,000	166,660	-	184,768	184,768
AR1607	30,000	-	30,000	25,000	-	8,127	8,127
AR1608	40,000	-	40,000	33,330	411	-	411
AR1609	31,700	(7,000)	24,700	19,410	24,498	-	24,498
AR1610	-	80,000	80,000	80,000	-	62,985	62,985
AR1611	-	42,000	42,000	42,000	1,212	30,659	31,870
AR1612	-	65,000	65,000	65,000	-	65,203	65,203
Totals	1,179,700	129,000	1,308,700	1,112,050	40,023	809,489	849,512

**Town of Bassendean
Capital Works Program
For the Period Ended 30 April 2017**

Drainage		Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	TOTAL ACTUAL
Account								
AD1601	ANZAC TCE DRAINAGE PROJECT	\$ 300,000	\$ (300,000)	\$ -	\$ -	\$ -	\$ -	\$ -
AD1602	CLARKE WAY DRAINAGE LINE	-	9,960	9,960	9,960	-	-	-
AD1603	DRAINAGE ANZAC TCE-IOLANTHE TO LORD STREET (AR1606)	-	90,000	90,000	90,000	-	6,349	6,349
Totals		300,000	(200,040)	99,960	99,960	-	6,349	6,349

Footpaths		Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	TOTAL ACTUAL
Account								
AT1601	FAULKNER/ WALKINGTON FOOTPATH & INSTALLATION OF SOLAR BOLLARD	28,500	(12,700)	15,800	15,800	15,780	-	15,780
AT1602	RAILWAY PDE FOOTPARH UPGRADE	70,000	(35,000)	35,000	35,000	34,846	-	34,846
AT1604	BEST STREET FOOTPATH UPGRADE	5,500	(5,500)	-	-	-	-	-
AT1605	ENTRY TO SHOPPING CENTRE - WEST ROAD	5,000	-	5,000	4,160	1,982	-	1,982
AT1606	CUMBERLAND WAY FOOTPATH UPGRADE	3,000	5,500	8,500	7,080	11,242	-	11,242
AT1608	LORD STREET FOOTPATH RENEWAL	30,000	(17,700)	12,300	12,300	12,246	-	12,246
AT1609	REID STREET FOOTPATH RENEWAL	33,000	(10,300)	22,700	22,700	22,635	-	22,635
AT1611	TPS 4A END REQUIREMENT FOOTPATH (HATTON COURT - BRIDSON ST) IN	35,000	-	35,000	29,160	10,494	-	10,494
AT1612	NEW F/PATH PROG (HANWELL WAY - FROM BROADWAY TO FAIRFORD) C/O	72,500	(13,000)	59,500	59,500	59,320	-	59,320
AT1613	NEW FOOTPATH PROGRAM (WHITFIELD ST - UP TO REID C-SC) C/O 15-16 (A	44,500	(44,500)	-	-	-	-	-
AT1614	NEW FOOTPATH PROGRAM (FAULKNER STREET) C/O 15-16 (AT1510)	56,500	(4,500)	52,000	52,000	51,848	-	51,848
Totals		383,500	(137,700)	245,800	237,700	220,392	-	220,392

Parks, Gardens & Reserves		Original Budget	Budget Amendments	Current Amended Budget	YTD Budget	Expenditure Actual	Order Value	TOTAL ACTUAL
Account								
AP1601	SUCCESS HILL FISHING PLATFORM RE-LOCATE AND REPAIR SOLAR LIGHT	\$ 10,000	\$ (2,300)	\$ 7,700	\$ 7,700	\$ 7,696	\$ -	\$ 7,696
AP1602	SANDY BEACH NATURE BASE PLAYGROUND(STAGE 1)	290,000	-	290,000	241,660	-	-	-
AP1603	BORE & PUMP RENEWAL - SUCCESS HILL	235,000	15,000	250,000	210,830	9,180	234,351	243,531
AP1604	STAGE 1 PLAYGROUND RENEWAL- MARY CRESEENT	250,000	-	250,000	208,330	-	-	-
AP1605	RETICULATION EXTENSION- PARK ESTATE	32,000	-	32,000	26,660	-	11,080	11,080
AP1606	RETICULATION UPGRADE- MARY CRESCENT	20,000	10,000	30,000	25,000	29,605	-	29,605
AP1607	RETICULATION UPGRADE- JUBILEE RESERVE	10,000	-	10,000	8,330	6,722	-	6,722
AP1608	CRICKET PITCH CHAIN MESH- JUBILEE RESERVE	6,000	-	6,000	5,000	6,000	-	6,000
AP1609	RETICULATION UPGRADE- OLD PERTH ROAD	22,000	-	22,000	18,330	2,283	10,402	12,685
AP1610	FENCING & SOLAR BOLLARD- JUBILEE RESERVE	20,000	-	20,000	16,660	18,095	272	18,367
AP1611	BASSEDEAN OVAL GATES & TURNSTYLES	-	20,673	20,673	20,673	-	16,507	16,507
Totals		895,000	43,373	938,373	789,173	79,581	272,611	352,193

**Town of Bassendean
Budget Amendments
For the Period Ended 30 April 2017**

NOTE 9: Budget Amendments

Description	Ledger Code	Current Budget	Proposed Budget	Budget Change	Justification/Reason for Budget Amendment
EXPENSE - LIBRARY - STOCK PURCHASES GEN	141373	\$ 31,200	\$ 32,968	\$ 1,768	Reallocation of Budget
EXPENSE - LIBRARY - ADVERTISING EXPENSES GEN	141300	2,000	232	(1,768)	Reallocation of Budget
NET MOVEMENT TO CLOSING FUNDING SURPLUS 16/17					
-					

**Town of Bassendean
Trust Fund
For the Period Ended 30 April 2017**

Note 10: TRUST FUND - Restricted Cash

Funds held at balance date which are included in this statement are as follows:

Description	Opening Balance 1-Jul-16	Amount Received	Amount Paid	For the Period Ended 30 April 2017
<i>TRUST FUNDS CONTROLLED</i>				
Public Open Space Contributions	\$ 847,877	12,263	-	860,140
Trust Funds - No Control	847,877	12,263	-	860,140
		-	-	
Hyde Retirement Village Retention Bonds	224,350	57,250	(48,250)	233,350
Donations Community Bus	450	-	-	450
Lyneham Hostel Residents Trust	1,050	-	-	1,050
Iveson Hostel Residents Trust	18	-	-	18
Sundry	173,573	51,084	(32,838)	191,820
Securities	801,261	248,786	(232,144)	817,903
Hall Hire Bonds	25,541	36,450	(38,350)	23,641
Crossover Deposits	104,675	-	-	104,675
Development Bonds	711,225	58,624	(128,120)	641,729
Stormwater Deposits	21,326	6,810	(6,770)	21,366
Trust Funds - Controlled	2,063,469	459,004	(486,472)	2,036,001
		-	-	
Total Trust Funds	2,911,346	471,267	(486,472)	2,896,141

TOWN OF BASSENDEAN

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

For the Period Ended 30 April 2017

Note 11 : Balance Sheet Notes	2016/2017	2015/2016
	\$	\$
CASH AND CASH EQUIVALENTS		
Unrestricted	6,241,702	2,758,762
Restricted	6,642,922	6,736,487
	12,884,624	9,495,249
The following restrictions have been imposed by regulations or other externally imposed requirements:		
Leave Reserve	7 931,472	922,458
Plant & Equipment Reserve	7 372,420	369,024
Recreation Development Reserve	7 36,484	36,151
Muni Building & T P Reserve	7 1,810,775	1,794,264
Waste Management Reserve	7 283,654	281,068
Wind in the Willows Reserve	7 52,420	51,942
Aged Persons Reserve	7 530,138	525,304
Youth Development Reserve	7 27,043	26,797
Cultural Events Reserve	7 5,072	5,026
Self Insurance Reserve	7 8,054	7,981
Underground Power Reserve	7 78,052	77,340
Drainage Reserve	7 112,100	111,078
HACC Assets Replacement	7 201,720	307,071
Unspent Portion of Grants	7 157,514	157,514
Hyde Retirement Village Retention Bonds	10 233,350	224,350
Other Bonds & Deposits	10 1,802,651	1,839,119
	6,642,923	6,736,486
TRADE AND OTHER RECEIVABLES		
Current		
Rates Outstanding	1,137,743	530,935
Sundry Debtors - General	112,398	185,915
GST Receivable	20,616	85,880
Accrued Interest	-	2,871
Sundry Debtors - SSL	18,511	18,511
Long Service Leave Due from Other Councils	52,633	52,633
Sundry Debtors - Other	8,000	8,000
Provision for Doubtful Debts	(52,956)	(52,956)
	1,296,945	831,790
Non-Current		
Rates Outstanding - Pensioners	314,808	314,808
Loans - Clubs/Institutions	254,888	268,656
Other Deferred Debtors - Clubs Contributions	8,000	8,000
	577,696	591,464
Investments - Government House	125,220	125,220
Investments- EMRC	7,275,989	7,275,989

TOWN OF BASSENDEAN

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

For the Period Ended 30 April 2017

Note 11 : Balance Sheet Notes continued	2016/2017 \$	2015/2016 \$
INVENTORIES		
Current		
Fuel and Materials	21,814	19,878
	21,814	19,878
PROPERTY, PLANT AND EQUIPMENT		
Land and Buildings		
- Independent Valuation 2013 - Level 2	21,952,203	21,878,884
Buildings at:		
- Independent Valuation 2013 - Level 3	17,789,867	17,789,867
- Additions after valuation - cost	1,180,310	984,958
Less: accumulated depreciation	(4,602,594)	(3,791,564)
	14,367,583	14,983,261
Total Land and Buildings	36,319,785	36,862,145
Furniture and Equipment - Management Valuation 2016		
- Additions after valuation - cost	165,239	165,239
Less Accumulated Depreciation	119,730	-
Less Accumulated Depreciation	(93,107)	(79,284)
	191,862	85,955
Plant and Equipment - Independent Valuation 2016		
- Independent Valuation 2016 - Level 2	1,898,330	1,898,330
- Independent Valuation 2016 - Level 3	714,601	714,601
- Additions after valuation - cost	-	-
Less Accumulated Depreciation	(1,533,470)	(1,475,658)
	1,079,461	1,137,273
Art Works		
- Independent Valuation 2015 - Level 2	62,620	62,620
	62,620	62,620
	37,653,729	38,147,993
INFRASTRUCTURE		
Roads - Independent Valuation 2013		
- Additions after valuation - cost	78,932,337	78,932,337
Less Accumulated Depreciation	2,508,456	2,468,433
	(10,099,506)	(9,062,215)
	71,341,287	72,338,555
Footpaths - Independent Valuation 2013		
- Additions after valuation - cost	7,901,488	7,901,488
Less Accumulated Depreciation	746,183	525,791
	(3,019,514)	(2,782,978)
	5,628,157	5,644,301

TOWN OF BASSENDEAN

NOTES TO AND FORMING PART OF THE FINANCIAL REPORT

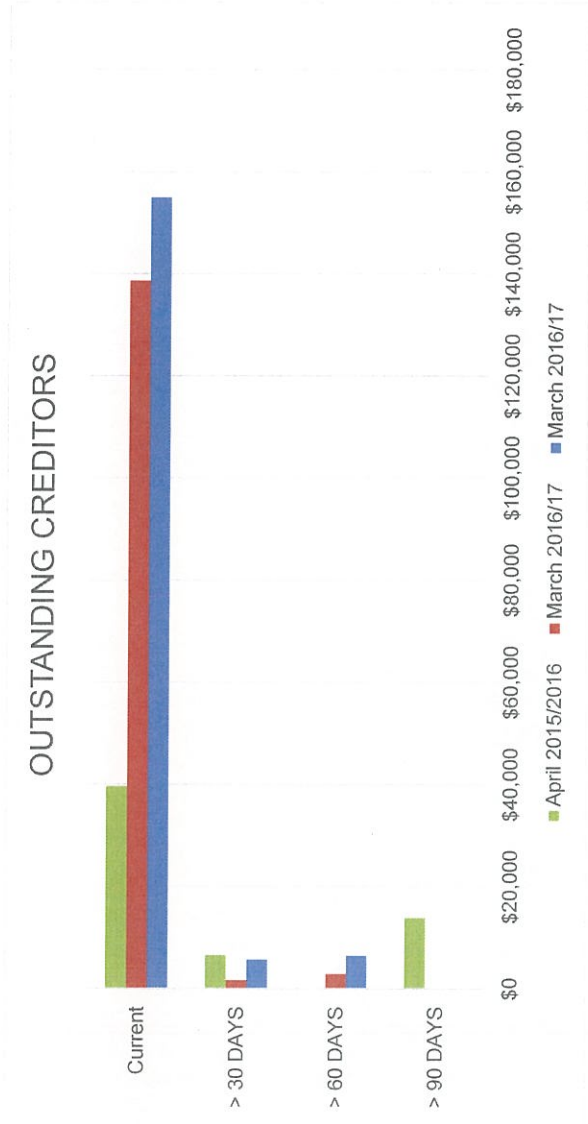
For the Period Ended 30 April 2017

Note 11 : Balance Sheet Notes continued	2016/2017 \$	2015/2016 \$
INFRASTRUCTURE		
Drainage - Independent Valuation 2013	22,060,547	22,060,547
- Additions after valuation - cost	254,845	254,845
Less Accumulated Depreciation	<u>(7,619,332)</u>	<u>(7,342,401)</u>
	14,696,060	14,972,991
Parks & Ovals - Independent Valuation 2015	13,667,875	13,667,875
- Additions after valuation - cost	639,416	559,835
Less Accumulated Depreciation	<u>(6,958,956)</u>	<u>(6,631,766)</u>
	7,348,335	7,595,944
	<u>99,013,839</u>	<u>100,551,791</u>
TRADE AND OTHER PAYABLES		
Current		
Sundry Creditors	411,528	1,067,199
Accrued Interest on Debentures	-	6,548
Accrued Salaries and Wages	-	71,974
Rates in Advance	189,531	218,413
Income in Advance	25,932	41,768
Bonds & Other Deposits	1,802,651	1,839,118
Hyde Retirement Village Bonds	233,350	224,350
	<u>2,662,992</u>	<u>3,469,370</u>
LONG-TERM BORROWINGS		
Secured by Floating Charge		
Loan Liability - Current	25,964	115,711
	<u>25,964</u>	<u>115,711</u>
Non-Current		
Secured by Floating Charge		
Loan Liability - Non Current	935,374	935,374
	<u>935,374</u>	<u>935,374</u>
PROVISIONS		
Current		
Provision for Annual Leave	760,171	760,719
Provision for Long Service Leave	1,002,048	1,002,048
	<u>1,762,220</u>	<u>1,762,767</u>
Non-Current		
Provision for Long Service Leave	194,119	194,119
	<u>194,119</u>	<u>194,119</u>

Town of Bassendean
OUTSTANDING CREDITORS (CREDITORS ANALYSIS)
For the Period Ended 30 April 2017

Note 12: Payables

	> 90 DAYS	> 60 DAYS	> 30 DAYS	Current	Total
March 2016/17	\$0	\$6,477	\$5,665	\$154,924	\$167,065
March 2016/17	\$0	\$2,857	\$1,700	\$138,684	\$143,241
April 2015/2016	\$13,835	\$0	\$6,571	\$39,617	\$60,022



Town of Bassendean
LIST OF PROJECTS & CONSULTANCIES
For the Period Ended 30 April 2017

Note 13

PROJECT		2016/17 Original Budget	2016/17 Revised Budget	2016/17 Actual	FUNDING SOURCE
RECREATION & CULTURE					
121561	SPORT & REC - ACTIVE ABILITIES	\$0		\$0	COUNCIL
121562	SPORT & REC - CLUB CONNECT	\$5,000	\$2,000	\$2,492	COUNCIL
121563	SPORT & REC - KIDS SPORT	\$5,000	\$19,000	\$12,359	\$5,000 GRANT
121359	SPORT & REC - EVENT CONSULTANT	\$12,000	\$12,000	\$13,528	COUNCIL
121359	SPORT & REC - FACILITY NEEDS ASSESSMENT	\$40,000	\$40,000	\$0	COUNCIL
131390	CONSULTANT TO DESIGN NEW PLAYGROUND	\$175,000	\$175,000	\$58,428	COUNCIL
131479	CONSULTANT STREET AUDIT/CANOPY MAPPING	\$60,000	\$60,000	\$0	COUNCIL
151359	PENSIONER GUARD COTTAGE	\$40,000	\$40,000	\$31,321	COUNCIL
151360	CULTURE - CULTURAL COMMUNITY PROJECTS	\$20,000	\$20,000	\$5,628	COUNCIL
151360	CULTURE - REVIEW CULTURAL PLAN	\$15,000	\$15,000	\$0	COUNCIL
151595	GLOBAL CITIZENRY	\$10,000	\$10,000	\$9,607	\$10,000 GRANT
181496	PUBLIC EVENTS - 2 MAJOR EVENTS	\$80,000	\$80,000	\$76,631	COUNCIL
181496	PUBLIC EVENTS - VINTAGE CYCLING EVENT	\$5,000	\$5,000	\$0	COUNCIL
181501	PERTH AUTUMN FESTIVAL	\$0	\$0	\$0	COUNCIL
181507	PUBLIC EVENTS - CHILDREN WEEK	\$1,600	\$1,600	\$1,618	COUNCIL
181504	PUBLIC EVENTS - NAIDOC DAY	\$55,000	\$55,000	\$43,672	\$10,000 GRANT
181505	PUBLIC EVENTS - AUSTRALIA DAY	\$113,000	\$113,000	\$113,215	\$11,000 GRANT
181506	PUBLIC EVENTS - COMMUNITY EVENTS SPONSORSHIP	\$5,000	\$5,000	\$1,670	COUNCIL
181508	PUBLIC EVENTS - VISUAL ART AWARD	\$50,000	\$47,000	\$35,642	\$7,000 FEES
181509	PUBLIC EVENTS - SENIORS WEEK	\$4,100	\$5,700	\$5,900	COUNCIL
181510	PUBLIC EVENTS - AVON DECENT	\$1,600	\$3,774	\$2,453	COUNCIL
181511	PUBLIC EVENTS - ANZAC DAY	\$15,000	\$15,000	\$11,428	COUNCIL
181512	PUBLIC EVENTS - SUMMER OUTDOOR MOVIES	\$20,500	\$20,500	\$21,371	COUNCIL
	TOTAL RECREATION & CULTURE	\$732,800	\$744,574	\$446,964	
LIBRARY					
141302	TOWN OF BASSENDEAN HISTORY BOOK PRODUCTION	\$45,000	\$45,000	\$8,094.10	COUNCIL
	TOTAL LIBRARY	\$45,000	\$45,000	\$8,094	COUNCIL
ASSET SERVICES					
211309	ASSET MANAGEMENT & VALUATIONS	\$60,000	\$60,000	\$72,637	COUNCIL
211309	FOOTPATH STUDY (DEPT TRANSPORT)	\$30,000	\$30,000	\$0	\$15000 GRANT
211309	DRAINAGE REPORT	\$50,000	\$50,000	\$43,263	COUNCIL
211309	UNDERGROUND POWER CONSULTANT	\$0	\$0	\$0	COUNCIL
211309	GREENHOUSE EMISSIONS AUDIT	\$10,000	\$10,000	\$0	COUNCIL
211309	STREETScape PROJECT	\$30,000	\$30,000	\$1,122	COUNCIL
211359	GRAFFITI REMOVAL PROGRAM	\$30,000	\$30,000	\$12,725	COUNCIL
261361	LAND REMEDIATION - LOT 14 IVERSON PLACE	\$100,000	\$100,000	\$1,000	COUNCIL
211503	STEAM WEEDING OF ROADS	\$130,000	\$130,000	\$0	COUNCIL
	TOTAL ASSET SERVICES	\$440,000	\$440,000	\$130,747	
DEVELOPMENT SERVICES					
261359	SWAN RIVER TRUST PRECINCT PLAN REVIEW	\$5,000	\$5,000	\$0	COUNCIL
261359	MUNICIPAL HERITAGE INVENTORY	\$10,000	\$5,000	\$8,190	COUNCIL
261359	TREE ASSESSMENT	\$2,000	\$1,000	\$0	COUNCIL
261359	LTPS 10 SCHEME REVIEW	\$0	\$0	\$0	COUNCIL
261359	STRATEGIC PLANNING FRAMEWORK STAGE 1	\$262,000	\$262,000	\$0	COUNCIL
261359	APPEALS CONSULTANT	\$0	\$0	\$8,550	COUNCIL
261359	INTRAMAPS IMPLEMENTATION	\$30,000	\$30,000	\$9,725	COUNCIL
261359	CONTRACT SERVICES - RELIEF STAFF	\$22,000	\$5,000	\$0	COUNCIL
251356	SWIMMING POOL INSPECTIONS	\$0	\$0	\$0	POOL OWNERS
251359	CONTRACT SERVICES - STAFF RELIEF	\$25,000	\$20,000	\$3,342	COUNCIL
	TOTAL DEVELOPMENT SERVICES	\$356,000	\$328,000	\$29,807	
ECONOMIC DEVELOPMENT					
271502	ECONOMIC DEVELOPMENT- DEVELOPMENT PLAN	\$15,000	\$14,422	\$7,833	COUNCIL
271502	TOWN CENTRE BRANDING	\$30,000	\$30,000	\$0	COUNCIL
271504	OLD PERTH RD INITIATIVES	\$40,000	\$40,000	\$28,050	COUNCIL
271506	OLD PERTH RD ACTIVITIES	\$27,500	\$20,550	\$10,605	COUNCIL
271508	EMRC PROJECTS - ECONOMIC DEVELOPMENT	\$8,000	\$8,000	\$13,418	COUNCIL
271508	EMRC PROJECTS - REGIONAL EVENTS	\$5,418	\$5,418	\$0	COUNCIL
	TOTAL ECONOMIC DEVELOPMENT	\$125,918	\$118,390	\$59,905	

Town of Bassendean
LIST OF PROJECTS & CONSULTANCIES
For the Period Ended 30 April 2017

Note 13

PROJECT		2016/17 Original Budget	2016/17 Revised Budget	2016/17 Actual	FUNDING SOURCE
GOVERNANCE					
401361	EMPLOYEE ASSISTANCE PROGRAM	\$36,000	\$36,000	\$27,427	COUNCIL
401605	RECONCILIATION ACTION PLAN CONSULTATION	\$50,000	\$50,000	\$22,386	COUNCIL
401606	ASHFIELD ACTION PLAN - ASHFIELD CAN	\$10,000	\$10,000	\$10,250	COUNCIL
401333	GOVERNANCE INTEGRATED PLANNING	\$17,000	\$17,000	\$16,550	COUNCIL
391401	2015 COUNCIL ELECTIONS	\$0	\$0	\$0	COUNCIL
401494	OCCUPATIONAL HEALTH & SAFETY	\$49,000	\$49,000	\$27,345	COUNCIL
811237	INTEGRATED CHILDRENS FACILITY	\$0	\$0	\$0	COUNCIL
391361	COMMUNITY STRATEGIC PLAN (SURVEY)	\$25,000	\$25,000	\$21,575	COUNCIL
391361	DEVELOP NEW WEBSITE	\$25,000	\$25,000	\$27,372	COUNCIL
TOTAL GOVERNANCE		\$217,000	\$217,000	\$157,904	
HEALTH					
741465	MOSQUITO CONTROL PROGRAM	\$40,000	\$40,000	\$1,810	COUNCIL
741466	PEST - RAT ERADICATION PROGRAM	\$2,400	\$2,400	\$435	COUNCIL
TOTAL HEALTH		\$42,400	\$42,400	\$2,245	
RANGERS					
541504	DFES - NDFR GRANT FOR FLOOD MARKINGS	\$10,000	\$10,000	\$0	\$10,000 GRANT
541504	EMRC FLOOD PROJECT	\$10,000	\$10,000	\$10,000	COUNCIL
TOTAL RANGERS		\$20,000	\$20,000	\$10,000	
ENVIRONMENT					
751354	NATURAL BUSH PROJECTS	\$150,000	\$110,000	\$31,726	COUNCIL
751359	CONTAMINATED SITES INVESTIGATIONS	\$180,000	\$180,000	\$0	COUNCIL
751504	(ACER) CARBON EMISSION REDUCTION PROGRAM	\$16,743	\$18,743	\$18,113	COUNCIL
751506	INTEGRATED TRANSPORT STUDY	\$5,728	\$5,728	\$5,728	COUNCIL
751508	WATER CAMPAIGN	\$12,488	\$12,488	\$12,438	COUNCIL
751510	SCHOOLS WASTE EDUCATION PROGRAM	\$5,000	\$5,000	\$0	COUNCIL
751513	WATER QUALITY MONITORING & IMPROVEMENT	\$650	\$650	\$650	COUNCIL
751516	FUTURE PROOFING CLIMATE CHANGE	\$15,450	\$15,450	\$15,450	COUNCIL
TOTAL ENVIRONMENT		\$386,059	\$348,059	\$84,105	